

2026/27 Funding Impact Statement - Rates Funding Statement (excluding GST)

Rate	Category	Factor	Differential Charge Type	Total Value of Factor	Rate/charge*	Rates yield GST Exclusive
General Rate	Base	Capital Value	Base differential	\$74,476,357,291	¢0.274881	\$201,593,385
	Vacant land	Capital Value	Vacant land	\$32,565,416	¢1.352481	\$440,441
	Commercial, Industrial & Business	Capital Value	Commercial, industrial & business differential	\$18,509,566,989	¢1.010941	\$185,532,317
	TOTAL					\$387,566,143
Base sector targeted rate	Base	Capital Value	Base differential	\$74,508,922,706	¢0.026100	\$19,442,118
Commercial sector targeted rate	Commercial, Industrial & Business	Capital Value	Commercial, industrial & business differential	\$18,509,566,989	¢0.030475	\$5,628,784
Downtown targeted rate	Commercial, Industrial & Business	Capital Value	Commercial, industrial & business differential located in the downtown area	\$11,056,315,472	¢0.182747	\$20,156,937
Tawa driveways targeted rate	Base	Fixed amount / rating unit	Shared residential access driveways maintained by Council in the suburb of Tawa (extent of provision of service)	256 properties	\$133.85	\$34,266
Karori Business Improvement District targeted rate	Commercial, Industrial & Business	Capital Value	Commercial, industrial & business differential located in the Karori Business Improvement District area	\$56,402,630	¢0.106378	\$60,000
Khandallah Business Improvement District targeted rate	Commercial, Industrial & Business	Capital Value	Commercial, industrial & business differential located in the Khandallah Business Improvement District area	\$20,436,932	¢0.117337	\$23,980

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Kilbirnie Business Improvement District targeted rate	Commercial, Industrial & Business	Fixed amount / rating unit	Commercial, industrial & business differential located in the Kilbirnie Business Improvement District area	265 Properties	\$285.00	\$75,525
		Capital Value	Commercial, industrial & business differential located in the Kilbirnie Business Improvement District area	\$593,997,681	¢0.012538	\$74,475
	TOTAL					\$150,000
Tawa Business Improvement District targeted rate	Commercial, Industrial & Business	Fixed amount / rating unit	Commercial, industrial & business differential located in the Tawa Business Improvement District area	122 properties	\$520.00	\$63,440
		Capital Value	Commercial, industrial & business differential located in the Tawa Business Improvement District area	\$197,614,000	¢0.032417	\$64,061
	TOTAL					\$127,500
Miramar Business Improvement District targeted rate	Commercial, Industrial & Business	Fixed amount / rating unit	Commercial, industrial & business differential located in the Miramar Business Improvement District area	125 properties	\$365.00	\$45,625
		Capital Value	Commercial, industrial & business differential located in the Miramar Business Improvement District area	\$377,063,054	¢0.012875	\$48,546
	TOTAL					\$94,171
Johnsonville Business Improvement District targeted rate	Commercial, Industrial & Business	Fixed amount / rating unit	Commercial, industrial & business differential located in the Johnsonville Business Improvement District area	81 properties	\$520.00	\$42,120
		Capital Value	Commercial, industrial & business differential located in the Johnsonville Business Improvement District area	\$195,953,164	¢0.026986	\$52,880
	TOTAL					\$95,000
TOTAL RATES REQUIREMENT (excluding GST)						\$ 433,378,548

