Mahere ā-tau
Annual Plan 2023/24

Absolutely Positively
Wellington City Council
Me Heke Ki Pōneke

Our work programme

For 2023/24 we plan to continue delivering the programme of work set out in the 2021–31 Long-Term Plan. Visit our website to see the full details of our projects: **letstalk.wcc.nz/annual-plan-2023-24**

Te Whanganui-a-Tara All of Wellington

Southern Landfill

- This year, we will finalise the design of the landfill extension, continue the resource consent application process and commence preliminary works in advance of construction commencing in 2024.

Frank Kitts Park Playground

- The playground is expected to be completed in November 2023.

Sludge minimisation project

Construction has been approved for the new Sludge Minimisation Facility. Work at the site at the southern end of Stewart Duff Dr is expected to be underway in mid-2023 and completed by 2026.

Te Atakura programme

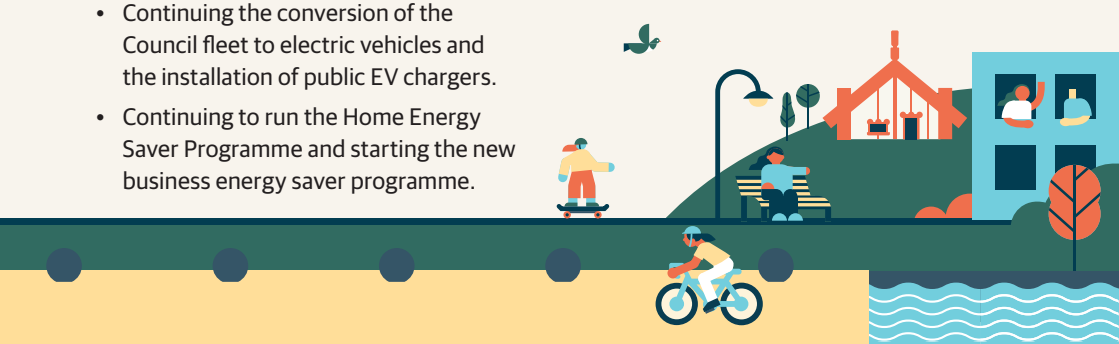
- Continuing the conversion of the Council fleet to electric vehicles and the installation of public EV chargers.
- Continuing to run the Home Energy Saver Programme and starting the new business energy saver programme.

Let's Get Wellington Moving

- Golden Mile: Finalise the design and begin construction in late 2023.
- Thorndon Quay and Hutt Road: Finalise the design and construction begins on walking, cycling, bus priority and safety improvements including new Aotea Quay roundabout.

Te Ngākau Civic Square

- Council building demolition for the Civic Administration Building and Municipal Office Building.
- Town Hall earthquake strengthening continues.
- Te Matapihi Central Library rebuild continues.



What's happening in your area?

Wharangi/Onslow-Western General Ward

Karori Swimming Pool

In 2024, we will close the pool for its six yearly maintenance. This will renew the operating plant, replace sealant joints and broken tiles in the pool and renew customer facilities. More details on how long the pool will be closed for will be shared closer to the date.

Paneke Pōneke – Bike network plan

We will complete the transitional installation of 15.3km of the network including Aro Connections; Thorndon Connections; and Ngaio Connections. Following a period of review and community feedback, work will begin to plan for the permanent installation of the cycleways across future years.

Khandallah Swimming Pool

We will finalise the rebuild design, incorporating community feedback and results from site evaluations completed in 2022/23. We will then present a detailed business case for Council to review, before consenting and tendering of the work.

Begonia House Precinct

Developing the design for a major refresh of the building, its infrastructure, and the plant displays. We'll freshen up the café, improve accessibility, see the return of the Botanic Garden Shop, and upgrade the toilets. The upgrade is estimated to cost $8m, construction is planned to commence mid-2024, and take about two years.

Karori Community Hall

The Karori Community Hall has been gifted to Council by the Karori Event Centre Trust. The Council has agreed to complete the internal fit out of the building alongside any work required to achieve compliance. It is intended that this work will be completed by the end of 2024.