

2025/26 Funding Impact Statement – Rates Funding Statement (excluding GST)

Rate	Category	Factor	Differential Charge Type	Total Value of Factor	Rate/charge*	Rates yield GST Exclusive
General Rate	Base	Capital Value	Base differential	\$73,949,669,859	¢0.263511	\$191,500,798
	Vacant land	Capital Value	Vacant land	\$62,370,001	¢1.294688	\$807,497
	Commercial, Industrial & Business	Capital Value	Commercial, industrial & business differential	\$18,202,615,922	¢0.960725	\$174,543,105
	TOTAL					\$366,851,400
Sewerage targeted rate	Base	Fixed amount / rating unit	Base differential per connection status	72480 properties	\$151.57	\$10,986,151
		Capital Value	Base differential per connection status	\$77,788,011,704	¢0.049157	\$38,238,092
	Commercial, Industrial & Business	Capital Value	Commercial, industrial and business differential per connection status	\$14,148,319,616	¢0.231944	\$32,816,162
	TOTAL					\$82,040,405
Water targeted rate	Base	Fixed amount / rating unit	Base differential per connection status without a water meter	63032 properties	\$325.19	\$20,497,376
		Capital Value	Base differential per connection status without a water meter	\$64,663,407,647	¢0.051367	\$33,215,858
	Base	Consumption unit charge	Base differential per connection status with a water meter	n/a	6/ m3	\$1,275,407
		Fixed amount / rating unit	Base differential per connection status with a water meter	n/a	\$264.28	\$165,968
	Commercial, Industrial & Business	Capital Value	Commercial, industrial and business differential per connection status without a water meter	\$774,576,742	¢0.687316	\$5,323,793

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	Commercial, Industrial & Business *	Consumption unit charge	Commercial, industrial and business differential per connection status with a water meter	n/a	6.07/ m3	\$30,609,764
		Fixed amount / rating unit	Commercial, industrial and business differential per connection status with a water meter	n/a	\$264.28	\$836,182
	TOTAL					\$91,924,348
Stormwater targeted rate	Base	Capital Value	Base differential (excluding land defined in the rural activity area)	\$72,658,496,222	¢0.048201	\$35,021,937
	Commercial, Industrial & Business	Capital Value	Commercial, industrial and business differential (excluding land defined in the rural activity area)	\$14,653,906,658	¢0.069385	\$10,167,659
	TOTAL					\$45,189,596
Base sector targeted rate	Base	Capital Value	Base differential	\$73,949,669,859	¢0.024937	\$18,437,229
Commercial sector targeted rate	Commercial, Industrial & Business	Capital Value	Commercial, industrial & business differential	\$18,202,615,922	¢0.030478	\$5,473,184
Downtown targeted rate	Commercial, Industrial & Business	Capital Value	Commercial, industrial & business differential located in the downtown area	\$10,798,398,378	¢0.175659	\$18,670,095
Tawa driveways targeted rate	Base	Fixed amount / rating unit	Shared residential access driveways maintained by Council in the suburb of Tawa (extent of provision of service)	256 properties	\$133.85	\$34,266
Karori Business Improvement District targeted rate	Commercial, Industrial & Business	Capital Value	Commercial, industrial & business differential located in the Karori Business Improvement District area	\$55,808,856	¢0.107510	\$60,000

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Khandallah Business Improvement District targeted rate	Commercial, Industrial & Business	Capital Value	Commercial, industrial & business differential located in the Khandallah Business Improvement District area	\$20,424,818	¢0.106733	\$21,800
Kilbirnie Business Improvement District targeted rate	Commercial, Industrial & Business	Fixed amount / rating unit	Commercial, industrial & business differential located in the Kilbirnie Business Improvement District area	265 Properties	\$285.00	\$75,525
		Capital Value	Commercial, industrial & business differential located in the Kilbirnie Business Improvement District area	\$567,229,498	¢0.013130	\$74,475
	TOTAL					\$150,000
Tawa Business Improvement District targeted rate	Commercial, Industrial & Business	Fixed amount / rating unit	Commercial, industrial & business differential located in the Tawa Business Improvement District area	122 properties	\$520.00	\$63,440
		Capital Value	Commercial, industrial & business differential located in the Tawa Business Improvement District area	\$197,614,000	¢0.020297	\$40,110
	TOTAL					\$103,550
Miramar Business Improvement District targeted rate	Commercial, Industrial & Business	Fixed amount / rating unit	Commercial, industrial & business differential located in the Miramar Business Improvement District area	125 properties	\$365.00	\$45,625
		Capital Value	Commercial, industrial & business differential located in the Miramar Business Improvement District area	\$378,569,872	¢0.012824	\$48,546
	TOTAL					\$94,171
Johnsonville Business Improvement District	Commercial, Industrial & Business	Fixed amount / rating unit	Commercial, industrial & business differential located in the Johnsonville Business Improvement District area	79 properties	\$520.00	\$42,120

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targeted rate		Capital Value	Commercial, industrial & business differential located in the Johnsonville Business Improvement District area	\$203,422,254	¢0.025995	\$52,880
	TOTAL					\$95,000
TOTAL RATES REQUIREMENT (excluding GST)						\$ 629,145,043

The water targeted rate does not apply to ratepayers with whom Council has a separate agreement for a consumption charge.