WCC FTE Data at 15 April 2025
Based on Groups and Business Units

Chief Executives Office
Fixed Term FTE: 0
Permanent FTE: 3
Total FTE: 3

Chief Executive
Total WCC Fixed Term FTE: 75.35
Total WCC Permanent FTE: 1527.86
Total WCC FTE: 1603.21

Customer and Community
Fixed Term FTE: 37.27
Permanent FTE: 798.06
Total FTE: 835.33

- **Connected Communities** — Fixed Term FTE: 1.62; Permanent FTE: 32.5; Total FTE: 34.12
- **Creative Capital** — Fixed Term FTE: 1; Permanent FTE: 24.23; Total FTE: 25.23
- **Libraries and Community Spaces** — Fixed Term FTE: 4.07; Permanent FTE: 152.32; Total FTE: 156.40
- **Parking Services** — Fixed Term FTE: 2; Permanent FTE: 79.6; Total FTE: 81.6
- **Parks, Sport & Recreation** — Fixed Term FTE: 22.57; Permanent FTE: 383.49; Total FTE: 406.07
- **Smart Council** — Fixed Term FTE: 4; Permanent FTE: 119.10; Total FTE: 123.10

Economic & Engagement
Fixed Term FTE: 4.6
Permanent FTE: 57.5
Total FTE: 62.1

- **Communications & Creative** — Fixed Term FTE: 3.6; Permanent FTE: 35.4; Total FTE: 39
- **CCO's & Partnerships** — Fixed Term FTE: 0; Permanent FTE: 5.5; Total FTE: 5.5
- **Council Engagement** — Fixed Term FTE: 1; Permanent FTE: 8.6; Total FTE: 9.6
- **Economic Wellbeing & City Revitalisation** — Fixed Term FTE: 0; Permanent FTE: 4; Total FTE: 4

Infrastructure & Delivery
Fixed Term FTE: 10.8
Permanent FTE: 176.51
Total FTE: 187.31

- **Transport & Infrastructure** — Fixed Term FTE: 4; Permanent FTE: 77.65; Total FTE: 81.65
- **Project Management Office** — Fixed Term FTE: 0; Permanent FTE: 2.75; Total FTE: 2.75
- **Property & Capital Projects** — Fixed Term FTE: 4.8; Permanent FTE: 44.53; Total FTE: 49.33
- **Resilience & Sustainability** — Fixed Term FTE: 2; Permanent FTE: 44.57; Total FTE: 46.57
- **Strategic Asset Management** — Fixed Term FTE: 0; Permanent FTE: 1; Total FTE: 1

Mataaho Aronui
Fixed Term FTE: 0.87
Permanent FTE: 14.8
Total FTE: 15.67

- **Eke Panuku** — Fixed Term FTE: 0; Permanent FTE: 6.8; Total FTE: 6.8
- **Tukutuku Māori** — Fixed Term FTE: 0.87; Permanent FTE: 5; Total FTE: 5.87

People & Culture
Fixed Term FTE: 4
Permanent FTE: 51
Total FTE: 55

- **Culture & Capability** — Fixed Term FTE: 2; Permanent FTE: 8.9; Total FTE: 10.9
- **Health & Safety** — Fixed Term FTE: 0; Permanent FTE: 12; Total FTE: 12
- **HR Services** — Fixed Term FTE: 1; Permanent FTE: 25.6; Total FTE: 26.6

Planning & Environment
Fixed Term FTE: 11.4
Permanent FTE: 294.31
Total FTE: 305.71

- **City Consenting & Compliance** — Fixed Term FTE: 6; Permanent FTE: 189.32; Total FTE: 195.32
- **City Design** — Fixed Term FTE: 5.4; Permanent FTE: 32.8; Total FTE: 38.2
- **City Development** — Fixed Term FTE: 0; Permanent FTE: 10.4; Total FTE: 10.4
- **Climate Change Response** — Fixed Term FTE: 0; Permanent FTE: 19.8; Total FTE: 19.8
- **Housing Development** — Fixed Term FTE: 0; Permanent FTE: 7.93; Total FTE: 7.93
- **Strategic Planning** — Fixed Term FTE: 0; Permanent FTE: 25.25; Total FTE: 25.25

Strategy & Finance
Fixed Term FTE: 5.4
Permanent FTE: 125.67
Total FTE: 131.07

- **Commercial Partnerships** — Fixed Term FTE: 0; Permanent FTE: 6.8; Total FTE: 6.8
- **Financial Control** — Fixed Term FTE: 0; Permanent FTE: 13.6; Total FTE: 13.6
- **Financial Advisory & Support** — Fixed Term FTE: 0; Permanent FTE: 2; Total FTE: 2
- **Financial Business Planning & Partnering** — Fixed Term FTE: 0; Permanent FTE: 14.3; Total FTE: 14.3
- **Financial Operations** — Fixed Term FTE: 2; Permanent FTE: 22.7; Total FTE: 24.7
- **Governance & Information** — Fixed Term FTE: 1; Permanent FTE: 18.17; Total FTE: 19.17
- **Legal Services** — Fixed Term FTE: 0; Permanent FTE: 12.5; Total FTE: 12.5
- **Strategy, Policy & Research** — Fixed Term FTE: 2.4; Permanent FTE: 24.6; Total FTE: 27
- **Treasury & Insurance** — Fixed Term FTE: 0; Permanent FTE: 3; Total FTE: 3