

# Proposed 2026/27 Fees and User charges

The following are proposed changes fees (including GST) for 2026/27. Those in red are new fees for this financial year. The list is not exhaustive, with some fees/charges that have not changed year-on-year being omitted.

## 1.1.3 City Archives

| Name of Fee                                                                                                                 | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|-----------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------|
| Building Consent Search Fee (flat fee per search)<br>(Note: Replaces two existing fees for consent/documentation searches.) |                          | 15.00                    |

## 2.1.1 Parks and Reserves

| Name of Fee                                                        | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|--------------------------------------------------------------------|--------------------------|--------------------------|
| Reserve Planner fee/hour                                           |                          | 180.00                   |
| TTEPP - Annual license/permit renewal fee                          | 110.00                   | 112.50                   |
| TTEPP - Application fee for all Activities                         | 200.00                   | 205.00                   |
| TTEPP - Commercial activities at non-listed site (Application fee) | 1,620.00                 | 1,655.00                 |
| TTEPP - Late notice applications                                   | 325.00                   | 330.00                   |
| TTEPP - Commercial or private event < 250 people/day               | 380.00                   | 388.00                   |
| TTEPP - Commercial or private event 250 - 1,000 people/day         | 700.00                   | 715.00                   |
| TTEPP - Commercial or private event 1,000 - 5,000 people/day       | 1,650.00                 | 1,686.00                 |
| TTEPP - Commercial Filming <2 hrs                                  | 155.00                   | 160.00                   |
| TTEPP - Commercial Filming 2-4 hrs                                 | 300.00                   | 310.00                   |
| TTEPP - Commercial Filming 4-6 hrs                                 | 330.00                   | 340.00                   |

| Name of Fee                                                                 | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|-----------------------------------------------------------------------------|--------------------------|--------------------------|
| TTEPP - Commercial Filming full day                                         | 465.00                   | 475.00                   |
| TTEPP - Commercial Photography (landscape only) annual fee                  | 865.00                   | 884.00                   |
| TTEPP - Commercial Photography/day                                          | 162.00                   | 165.00                   |
| TTEPP - Group fitness classes/day                                           | 55.00                    | 56.00                    |
| TTEPP - Temporary trading site (non-powered)/day                            | 38.00                    | 39.00                    |
| TTEPP - Temporary trading site (powered)/day                                | 43.50                    | 44.50                    |
| TTEPP - Marquee Booking Fee (non-refundable)                                | 98.00                    | 101.00                   |
| TTEPP - Marquee up to 50m2/day                                              | 640.00                   | 655.00                   |
| TTEPP - Marquee up to 100m2/day                                             | 1,050.00                 | 1,074.00                 |
| TTEPP - Marquee > 100m2/day                                                 | 1,600.00                 | 1,636.00                 |
| Parks Depot - Replacement Key                                               | 65.00                    | 66.50                    |
| Landowner approval & Heli work application fee - multi-day, med/high impact | 200.00                   | 205.00                   |
| Landowner approval & Heli work application fee - one-off, low impact        | 50.00                    | 51.00                    |
| Vehicle after hours release fee                                             |                          | 150.00                   |

### 2.1.2 Wellington Gardens

| Name of Fee                                            | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|--------------------------------------------------------|--------------------------|--------------------------|
| Begonia House Foyer 4 hours                            | 830.00                   | 1,200.00                 |
| Begonia House Foyer 5 hours                            | 940.00                   | 1,450.00                 |
| Begonia House Foyer 6 hours                            | 1,100.00                 | 1,750.00                 |
| Begonia House Foyer Full Evening                       | 1,300.00                 | 2,000.00                 |
| Begonia House Foyer - Per hour                         | 210.00                   | 300.00                   |
| Begonia House Foyer - Sound System Hire                | 168.00                   | 170.00                   |
| Begonia House Tropic - Per hour                        | 210.00                   | 300.00                   |
| Discovery Garden - Lotions & Potions Space Hourly Rate | 113.00                   | 116.00                   |
| Discovery Garden Pavilion Community rate               | 45.00                    | 46.00                    |

| Name of Fee                                              | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|----------------------------------------------------------|--------------------------|--------------------------|
| Discovery Garden Pavilion Full day                       | 572.00                   | 585.00                   |
| Discovery Garden Pavilion Half day                       | 340.00                   | 350.00                   |
| Wellington Gardens - Event/Exhibition Administration Fee | 155.00                   | 200.00                   |
| Leonard Cockayne Centre Community Rate                   | 45.00                    | 46.00                    |
| Leonard Cockayne Centre Groups <12 Full day              | 572.00                   | 585.00                   |
| Leonard Cockayne Centre Groups <12 Half day              | 340.00                   | 350.00                   |
| Leonard Cockayne Centre Groups >12 Full day              | 686.00                   | 700.00                   |
| Leonard Cockayne Centre Groups >12 Half day              | 453.00                   | 465.00                   |
| Leonard Cockayne Centre Hourly rate                      | 113.00                   |                          |
| Leonard Cockayne Lawn Hourly rate                        | 113.00                   |                          |
| Otari-Wilton's Bush Information Centre Hourly rate       | 113.00                   | 116.00                   |
| Otari-Wilton's Bush Meeting Room Hourly rate             | 62.00                    | 64.00                    |
| Sexton's Cottage - Cleaning fee                          | 155.00                   | 160.00                   |
| Sexton's Cottage (nightly hire)                          | 232.00                   | 239.00                   |
| Sexton's Cottage (weekly hire)                           | 540.00                   | 555.00                   |
| The Dell - Kitchen Access                                | 113.00                   | 115.50                   |
| The Dell (stage with power)                              | 113.00                   | 116.00                   |
| The Soundshell (stage with power)                        | 113.00                   | 116.00                   |
| Treehouse Seminar Room Coffee Machine Full Day           | 10.00                    | 11.00                    |
| Treehouse Seminar Room Coffee Machine Half Day           | 6.00                     | 7.00                     |
| Treehouse Seminar Room Community Rate                    | 45.00                    | 46.00                    |
| Treehouse Seminar Room Groups <12 Full day               | 570.00                   | 585.00                   |
| Treehouse Seminar Room Groups <12 Half day               | 340.00                   | 350.00                   |
| Treehouse Seminar Room Groups >12 Full day               | 685.00                   | 700.00                   |
| Treehouse Seminar Room Groups >12 Half day               | 453.00                   | 465.00                   |
| Troupe Picnic Lawn (inc. BBQ) Hourly Rate                | 113.00                   | 116.00                   |
| Wellington Gardens - Projector/AV/Screen Hire            | 108.00                   | 111.00                   |
| Wellington Gardens - Projector/AV/Screen Hire – half day | 57.00                    | 59.00                    |

| Name of Fee                                                            | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|------------------------------------------------------------------------|--------------------------|--------------------------|
| Wellington Gardens Cleaning Fee                                        | 113.00                   | 116.00                   |
| Wellington Gardens Commercial Film & Photography 1 - 4 hours           | 330.00                   | 340.00                   |
| Wellington Gardens Commercial Film & Photography 3 - 6 hours           | 470.00                   | 480.00                   |
| Wellington Gardens Commercial Film & Photography full day/ 8 hours     | 1,030.00                 | 1,055.00                 |
| Wellington Gardens Commercial Film & Photography up to 1 hour          | 175.00                   | 180.00                   |
| Wellington Gardens Community rate                                      | 45.00                    | 46.00                    |
| Wellington Gardens Hire Per hour                                       | 113.00                   | 116.00                   |
| Wellington Gardens Large Scale Shutting of Garden Areas                | 1,650.00                 | 1,685.00                 |
| Wellington Gardens Rose Garden Commercial Photography 1 - 4 hours      | 597.00                   | 615.00                   |
| Wellington Gardens Rose Garden Commercial Photography full day 8 hours | 659.00                   | 680.00                   |
| Wellington Gardens Rose Garden Commercial Photography up to 1 hour     | 242.00                   | 250.00                   |
| Wellington Gardens staff member/hour                                   | 55.00                    | 65.00                    |
| Wellington Gardens Wedding Photos                                      | 113.00                   | 116.00                   |
| Wellington Gardens Hire Per hour (NGO/NFP)                             |                          | 70.00                    |
| Begonia House Workshop space Community Per hour                        |                          | 46.00                    |
| Begonia House Workshop space Full day                                  |                          | 700.00                   |
| Begonia House Workshop space Half day                                  |                          | 465.00                   |
| Begonia House Workshop space Evening Per hour                          |                          | 116.00                   |

#### 2.1.6 Waterfront

| Name of Fee                                     | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|-------------------------------------------------|--------------------------|--------------------------|
| Harbourside Market Monthly Fee Small Unpowered  | 205.00                   | 210.00                   |
| Harbourside Market Monthly Fee Medium Unpowered | 285.00                   | 292.00                   |
| Harbourside Market Monthly Fee Large Unpowered  | 1,220.00                 | 1,247.00                 |
| Harbourside Market Monthly Fee Small Powered    | 242.00                   | 248.00                   |

| Name of Fee                                   | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|-----------------------------------------------|--------------------------|--------------------------|
| Harbourside Market Monthly Fee Medium Powered | 340.00                   | 348.00                   |
| Waterfront Food Trucks Daily Unpowered        | 57.75                    | 60.00                    |
| Waterfront Food Trucks Daily Powered          | 63.00                    | 65.00                    |
| Waterfront Berth - Day - under 15 metres      | 65.00                    | 70.00                    |
| Waterfront Berth - Day - 15 to 20 metres      | 97.30                    | 120.00                   |
| Waterfront Berth - Day - 20 to 25 metres      | 119.00                   | 130.00                   |
| Waterfront Berth - Day - 25 to 30 metres      | 130.00                   | 140.00                   |
| Waterfront Berth - Day - 30 to 40 metres      | 140.50                   | 150.00                   |
| Waterfront Berth - Month - under 15 metres    | 824.00                   | 843.00                   |
| Waterfront Berth - Month - 15 to 20 metres    | 1,100.00                 | 1,140.00                 |
| Waterfront Berth - Month - 20 to 25 metres    | 1,165.00                 | 1,200.00                 |
| Waterfront Berth - Month - 25 to 30 metres    | 1,475.00                 | 1,575.00                 |
| Waterfront Berth - Month - 30 to 40 metres    | 2,185.00                 | 2,250.00                 |
| Waterfront Berth - Yearly - under 15 metres   | 9,885.00                 | 10,103.00                |
| Waterfront Berth - Yearly - 15 - 20 metres    | 13,195.00                | 13,486.00                |
| Waterfront Berth - Yearly - 20 - 25 metres    | 13,995.00                | 14,303.00                |
| Waterfront Berth - Yearly - 25 - 30 metres    | 17,730.00                | 18,121.00                |
| Waterfront Berth - Yearly - 30 - 40 metres    | 26,230.00                | 26,808.00                |
| Waterfront Berth - Yearly - over 40 metres    | 26,230.00                | 26,808.00                |
| Application fee (All activities)              | 200.00                   |                          |
| Waterfront - Keys/Cards charge/replacement    | 27.00                    | 30.00                    |
| Outdoor Dining Licence Fee/m2                 | 95.00                    | 115.50                   |
| Advertising/Billboard space/m2 per week       | 255.00                   | 260.00                   |
| Container placement 10ft/day                  | 100.00                   | 103.00                   |
| Container placement 20ft/day                  | 175.00                   | 179.00                   |
| Container placement 40ft/day                  | 200.00                   | 205.00                   |
| Commercial Filming <2 hrs                     | 150.00                   | 160.00                   |
| Commercial Filming (2-4 hrs)                  | 294.00                   | 310.00                   |

| Name of Fee                 | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|-----------------------------|--------------------------|--------------------------|
| Commercial filming 4-6hr    | 500.00                   | 515.00                   |
| Commercial filming Full day | 1,000.00                 | 1025.00                  |

### 2.2.1 Waste Minimisation

| Name of Fee                                                                                                 | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|-------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------|
| General waste per tonne - Commercial                                                                        | 267.38                   | 289.80                   |
| General waste per tonne - Domestic                                                                          | 304.30                   | 327.57                   |
| General waste - Minimum charge for private cars, commercial trailers, domestic trailers, vans and utilities | 30.00                    | 33.00                    |
| Green Waste (per tonne)                                                                                     | 115.00                   | 126.50                   |
| Green waste - Minimum charge for private cars, commercial trailers, domestic trailers, vans and utilities   | 10.00                    | 11.00                    |
| Special waste -asbestos (per tonne)                                                                         | 350.75                   | 373.29                   |
| Special waste - other (per tonne)                                                                           | 304.75                   | 327.29                   |
| Contaminated Soil (per tonne)                                                                               | 267.38                   | 365.70                   |
| Rubbish bags (RRP each)                                                                                     | 3.71                     | 4.22                     |
| Kai to Compost (per tonne)                                                                                  | 115.00                   | 126.50                   |
| General waste - Minimum charge for commercial vehicles                                                      | 133.69                   | 144.90                   |
| Green waste - Minimum charge for commercial vehicles and trucks                                             | 57.50                    | 63.25                    |
| Domestic Green Car + Trailer (per tonne)                                                                    |                          | 292.69                   |
| Minimum Charge for Domestic Green Car + Trailer                                                             |                          | 20.00                    |
| Domestic Green Ute + Trailer (per tonne)                                                                    |                          | 250.07                   |
| Minimum Charge for Domestic Green Ute + Trailer                                                             |                          | 20.00                    |
| Domestic Car + Green Trailer (per tonne)                                                                    |                          | 163.80                   |
| Minimum Charge for Domestic Car + Green Trailer                                                             |                          | 20.00                    |

| Name of Fee                                                                                                                                            | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------|
| Domestic Ute + Green Trailer (per tonne)                                                                                                               |                          | 209.41                   |
| Minimum Charge for Domestic Ute + Green Trailer                                                                                                        |                          | 20.00                    |
| Domestic Cleanfill (per tonne)<br>[special rate prior approval required - available only when the landfill needs more clean fill to fully cover waste] | 89.80                    | 95.50                    |
| Sewerage Sludge (per tonne)                                                                                                                            | 356.50                   | 379.04                   |
| Tyres only, unconfirmed number - car per tonne                                                                                                         | 463.18                   | 478.20                   |
| Tyres only, unconfirmed number - car min charge                                                                                                        | 46.34                    | 47.82                    |
| Tyres only, unconfirmed number - truck/tractor per tonne                                                                                               | 545.53                   | 560.50                   |
| Tyres only, unconfirmed number - truck/tractor min charge                                                                                              | 54.55                    | 56.05                    |
| Tyres only, unconfirmed number - earthmoving/machine per tonne                                                                                         | 545.53                   | 560.50                   |
| Tyres only, unconfirmed number - earthmoving/machine min charge                                                                                        | 54.55                    | 56.05                    |
| Tyres only, unconfirmed number - mixed types per tonne                                                                                                 | 545.53                   | 560.50                   |
| Tyres only, unconfirmed number - mixed types min charge                                                                                                | 54.55                    | 56.05                    |

#### 4.1.2 Visitor Attractions

| Name of Fee                                          | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|------------------------------------------------------|--------------------------|--------------------------|
| <b>Ngā Pou Ruahine (Event Space 174m² / 150 Pax)</b> |                          |                          |
| During opening hours (per hour) - Community Hire     |                          | 161.00                   |
| Afterhours* - Community Hire                         |                          | 437.00                   |
| Furniture Add-on (one-off charge) - Community Hire   |                          | 23.00                    |
| AV/PA Add-on (one-off charge) - Community Hire       |                          | 12.00                    |
| During opening hours (per hour) - Commercial Hire    |                          | 805.00                   |
| Afterhours* - Commercial Hire                        |                          | 2,785.00                 |
| Furniture Add-on (one-off charge) - Commercial Hire  |                          | 115.00                   |
| AV/PA Add-on (one-off charge) - Commercial Hire      |                          | 58.00                    |

| Name of Fee                                                            | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|------------------------------------------------------------------------|--------------------------|--------------------------|
| <b>Event Space (Ngā Pou Ruahine) plus Community Room</b>               |                          |                          |
| Afterhours* Ngā Pou Ruahine plus Community Room hire - Community Hire  |                          | 622.00                   |
| Afterhours* Ngā Pou Ruahine plus Community Room hire - Commercial Hire |                          | 3,042.00                 |
| <b>M.13 Te Whare Ngārara (Community Room 92m<sup>2</sup> / 46 Pax)</b> |                          |                          |
| During opening hours (per hour) - Community Hire                       |                          | 62.00                    |
| During opening hours (per hour) - Commercial Hire                      |                          | 207.00                   |
| <b>M.15 Te Kiri-o-Tāne (Community Room 72m<sup>2</sup> / 32 Pax)</b>   |                          |                          |
| During opening hours (per hour) - Community Hire                       |                          | 62.00                    |
| During opening hours (per hour) - Commercial Hire                      |                          | 207.00                   |
| <b>M.14 Te Whare Kai (Community Room 69m<sup>2</sup> / 24 Pax)</b>     |                          |                          |
| During opening hours (per hour) - Community Hire                       |                          | 52.00                    |
| During opening hours (per hour) - Commercial Hire                      |                          | 173.00                   |
| <b>G.32 Ngā Purapura (Meeting Room 10m<sup>2</sup> / 4 Pax)</b>        |                          |                          |
| Community Hire (Per hour)                                              |                          | 21.00                    |
| Commercial Hire (Per hour)                                             |                          | 70.00                    |
| <b>M.18 Te Tiwau (Meeting Room 11m<sup>2</sup> / 7 Pax)</b>            |                          |                          |
| Community Hire (Per hour)                                              |                          | 21.00                    |
| Commercial Hire (Per hour)                                             |                          | 70.00                    |
| <b>M.16 Te Kōwhai (Meeting Room 23m<sup>2</sup> / 10 Pax)</b>          |                          |                          |
| Community Hire (Per hour)                                              |                          | 27.00                    |
| Commercial Hire (Per hour)                                             |                          | 90.00                    |
| <b>1.06 Te Kauka (Meeting Room 28m<sup>2</sup> / 12 Pax)</b>           |                          |                          |
| Community Hire (Per hour)                                              |                          | 27.00                    |
| Commercial Hire (Per hour)                                             |                          | 90.00                    |
| <b>1.17 Ruinga Hae (Meeting Room 10m<sup>2</sup> / 5 Pax)</b>          |                          |                          |
| Community Hire (Per hour)                                              |                          | 21.00                    |
| Commercial Hire (Per hour)                                             |                          | 70.00                    |
| <b>1.16 Te Whakarua (Meeting Room 13m<sup>2</sup> / 6 Pax)</b>         |                          |                          |

| Name of Fee                                                    | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|----------------------------------------------------------------|--------------------------|--------------------------|
| Community Hire (Per hour)                                      |                          | 21.00                    |
| Commercial Hire (Per hour)                                     |                          | 70.00                    |
| <b>2.37 Tamanuiterā (Meeting Room 18m<sup>2</sup> / 8 Pax)</b> |                          |                          |
| Community Hire (Per hour)                                      |                          | 21.00                    |
| Commercial Hire (Per hour)                                     |                          | 70.00                    |

Discount rates for Community Group are variable (same or 'greater' than those applied under 5.2.5 Community Halls & Spaces)

\* Half day rate applies - up to three hours (however bookings for less than 3 hrs still pay for full 3 hrs) and this covers security, staffing & cleaning costs.

#### 4.1.6 City Arts Partnerships

| Name of Fee                                | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|--------------------------------------------|--------------------------|--------------------------|
| <b>Dance Studio 1 (58m<sup>2</sup>)</b>    |                          |                          |
| On-Peak (Rate/Hr)                          |                          | 25.00                    |
| Toi Concessionary On-Peak (Rate/Hr)*       |                          | 18.00                    |
| Off-Peak (Rate/Hr)                         |                          | 20.00                    |
| Toi Concessionary Off-Peak (Rate/Hr)**     |                          | 14.00                    |
| Commercial (Rate/Hr) [All available Hours] |                          | 30.00                    |
| Day Rate <sup>#</sup>                      |                          | 126.00                   |
| Toi Concessionary Day Rate <sup>##</sup>   |                          | 88.00                    |
| Week Rate <sup>^</sup>                     |                          | 644.00                   |
| Toi Concessionary Week Rate <sup>^^</sup>  |                          | 475.00                   |
| <b>Dance Studio 2 (74m<sup>2</sup>)</b>    |                          |                          |
| On-Peak (Rate/Hr)                          |                          | 30.00                    |
| Toi Concessionary On-Peak (Rate/Hr)*       |                          | 21.00                    |
| Off-Peak (Rate/Hr)                         |                          | 24.00                    |

| Name of Fee                                                                        | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|------------------------------------------------------------------------------------|--------------------------|--------------------------|
| Toi Concessionary Off-Peak (Rate/Hr)**                                             |                          | 17.00                    |
| Commercial (Rate/Hr) [All available Hours]                                         |                          | 36.00                    |
| Day Rate <sup>#</sup>                                                              |                          | 151.00                   |
| Toi Concessionary Day Rate <sup>##</sup>                                           |                          | 106.00                   |
| Week Rate <sup>^</sup>                                                             |                          | 772.00                   |
| Toi Concessionary Week Rate <sup>^^</sup>                                          |                          | 571.00                   |
| <b>Dance 1 and 2 combined (132m²)</b>                                              |                          |                          |
| On-Peak (Rate/Hr)                                                                  |                          | 45.00                    |
| Toi Concessionary On-Peak (Rate/Hr)*                                               |                          | 32.00                    |
| Off-Peak (Rate/Hr)                                                                 |                          | 36.00                    |
| Toi Concessionary Off-Peak (Rate/Hr)**                                             |                          | 25.00                    |
| Commercial (Rate/Hr) [All available Hours]                                         |                          | 54.00                    |
| Day Rate <sup>#</sup>                                                              |                          | 227.00                   |
| Toi Concessionary Day Rate <sup>##</sup>                                           |                          | 159.00                   |
| Week Rate <sup>^</sup>                                                             |                          | 1,158.00                 |
| Toi Concessionary Week Rate <sup>^^</sup>                                          |                          | 856.00                   |
| <b>Poutama - Multipurpose Space/ Presentation Space 1 (23m²)</b>                   |                          |                          |
| On-Peak (Rate/Hr)                                                                  |                          | 25.00                    |
| Toi Concessionary On-Peak (Rate/Hr)*                                               |                          | 18.00                    |
| Off-Peak (Rate/Hr)                                                                 |                          | 20.00                    |
| Toi Concessionary Off-Peak (Rate/Hr)**                                             |                          | 14.00                    |
| Commercial (Rate/Hr) [All available Hours]                                         |                          | 30.00                    |
| Day Rate <sup>#</sup>                                                              |                          | 126.00                   |
| Toi Concessionary Day Rate <sup>##</sup>                                           |                          | 88.00                    |
| Week Rate <sup>^</sup>                                                             |                          | 644.00                   |
| Toi Concessionary Week Rate <sup>^^</sup>                                          |                          | 475.00                   |
| <b>Mareikura - Multipurpose Event Space 2 and Kitchen &amp; Green Room (160m²)</b> |                          |                          |
| On-Peak (Rate/Hr)                                                                  |                          | 150.00                   |

| Name of Fee                                                                              | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|------------------------------------------------------------------------------------------|--------------------------|--------------------------|
| Toi Concessionary On-Peak (Rate/Hr)*                                                     |                          | 105.00                   |
| Off-Peak (Rate/Hr)                                                                       |                          | 120.00                   |
| Toi Concessionary Off-Peak (Rate/Hr)**                                                   |                          | 84.00                    |
| Commercial (Rate/Hr) [All available Hours]                                               |                          | 180.00                   |
| Day Rate <sup>#</sup>                                                                    |                          | 600.00                   |
| Toi Concessionary Day Rate <sup>##</sup>                                                 |                          | 420.00                   |
| Week Rate <sup>^</sup>                                                                   |                          | negotiable               |
| Toi Concessionary Week Rate <sup>^^</sup>                                                |                          | negotiable               |
| <b>Multi Purpose Studio (Drama/Classroom/Workshop/Wananga (103m<sup>2</sup>))</b>        |                          |                          |
| On-Peak (Rate/Hr)                                                                        |                          | 35.00                    |
| Toi Concessionary On-Peak (Rate/Hr)*                                                     |                          | 25.00                    |
| Off-Peak (Rate/Hr)                                                                       |                          | 28.00                    |
| Toi Concessionary Off-Peak (Rate/Hr)**                                                   |                          | 20.00                    |
| Commercial (Rate/Hr) [All available Hours]                                               |                          | 42.00                    |
| Day Rate <sup>#</sup>                                                                    |                          | 158.00                   |
| Toi Concessionary Day Rate <sup>##</sup>                                                 |                          | 123.00                   |
| Week Rate <sup>^</sup>                                                                   |                          | 816.00                   |
| Toi Concessionary Week Rate <sup>^^</sup>                                                |                          | 666.00                   |
| <b>Nau Mai Cultural Space + Stage Performance / Workshop / Wananga (83m<sup>2</sup>)</b> |                          |                          |
| On-Peak (Rate/Hr)                                                                        |                          | 70.00                    |
| Toi Concessionary On-Peak (Rate/Hr)*                                                     |                          | 49.00                    |
| Off-Peak (Rate/Hr)                                                                       |                          | 56.00                    |
| Toi Concessionary Off-Peak (Rate/Hr)**                                                   |                          | 39.00                    |
| Commercial (Rate/Hr) [All available Hours]                                               |                          | 84.00                    |
| Day Rate <sup>#</sup>                                                                    |                          | 315.00                   |
| Toi Concessionary Day Rate <sup>##</sup>                                                 |                          | 247.00                   |
| Week Rate <sup>^</sup>                                                                   |                          | 1,632.00                 |
| Toi Concessionary Week Rate <sup>^^</sup>                                                |                          | 1,331.00                 |

- \* 70% of On-Peak rate
- \*\* 70% of Off-Peak rate
- # 90% of Off-Peak hourly rate for the same hours *except for Mareikura Space*
- ## 90% of Toi Off-Peak hourly rate for same hours *except for Mareikura Space*
- ^ 90% of Day and Off/On-Peak hourly rate for same days and hours
- ^^ 95% of Toi Off/On-Peak hourly rate for same days and hours

Note:

1. On-Peak Hours: Weekdays 4pm-8.30pm and Weekends 1pm-10pm.
2. Off-Peak Hours: Weekdays 8am-4pm & 8.30-11pm, Weekends 10am-1pm
3. Day Rate: 9am to 4pm on any weekday
4. Week Rate: Any 40 hours in a calendar week
5. Market Lane is closed on some public holidays

### 5.1.1 Swimming Pools

| Name of Fee                                                      | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|------------------------------------------------------------------|--------------------------|--------------------------|
| Adult Spa (Karori Pool)                                          | 5.80                     | 6.00                     |
| Adult Spa (Tawa/Thorndon)                                        | 5.30                     | 5.50                     |
| Adult Swim                                                       | 7.20                     | 7.20                     |
| Adult Swim & Spa (Karori Pool)                                   | 10.00                    | 10.20                    |
| Adult Swim & Spa (Tawa/Thorndon Pool)                            | 9.50                     | 9.95                     |
| Airline/Police Test                                              | 21.60                    | 22.00                    |
| All Pools Adult Spa/Sauna Concession Pass (10 Trip)              | 63.00                    | 64.80                    |
| All Pools Adult Spa/Sauna Top Up                                 | 4.00                     | 4.20                     |
| All Pools Adult Swim & Spa/Sauna Combo                           | 11.20                    | 11.40                    |
| All Pools Adult Swim & Spa/Sauna Combo Concession Pass (10 trip) | 100.80                   | 102.60                   |
| All Pools Adults Spa/Sauna                                       | 7.00                     | 7.20                     |
| Aqua Fitness Casual Entry                                        | 8.70                     | 9.00                     |
| Aqua Fitness Convenience Pass (10 trip)                          | 87.00                    | 90.00                    |
| Child - Direct Debit (Fortnightly) Swim Membership               | 17.96                    | 19.76                    |

| Name of Fee                                                            | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|------------------------------------------------------------------------|--------------------------|--------------------------|
| Child - Direct Debit (Monthly) Swim Membership                         | 38.92                    | 42.81                    |
| Child - Upfront (Yearly) Swim Membership                               | 467.00                   | 513.70                   |
| Child Aquatic Club Member - Direct Debit (Fortnightly) Swim Membership | 15.27                    | 16.80                    |
| Child Aquatic Club Member - Direct Debit (Monthly) Swim Membership     | 33.08                    | 36.39                    |
| Child Aquatic Club Member - Upfront (Yearly) Swim Membership           | 396.95                   | 436.65                   |
| Child Spa                                                              | 3.30                     | 3.40                     |
| Child Spa Concession Pass (10 trip)                                    | 29.70                    | 30.60                    |
| Child Swim                                                             | 4.00                     | 4.40                     |
| Child Swim - Christmas Special (WRAC)                                  | 1.90                     | 2.00                     |
| Child Swim / Spa Combo                                                 | 5.80                     | 6.30                     |
| Child Swim / Spa Combo Concession Pass (10 Trip)                       | 52.20                    | 56.70                    |
| Child Swim Concession Pass (10 Trip)                                   | 36.00                    | 39.60                    |
| Family Pass                                                            | 18.00                    | 19.00                    |
| Freyberg - Steamroom Concession Pass (10 Trip)                         | 47.70                    | 48.60                    |
| Freyberg Consulting Room                                               | 20.00                    | 20.50                    |
| Freyberg Steamroom                                                     | 5.30                     | 5.40                     |
| Inflatable Pools (Karori & Keith Spry)                                 | 77.00                    | 79.00                    |
| Karori Pool - Spa & Swim Concession Pass (10 Trip)                     | 90.00                    | 91.80                    |
| Karori Pool - Spa Concession Pass (10 Trip)                            | 52.20                    | 54.00                    |
| Pools - BBQ                                                            | 32.50                    | 33.25                    |
| Pools - Hydroslide Hire                                                | 27.00                    | 27.60                    |
| Pools - Kayak Hire Per Hour                                            | 38.00                    | 39.00                    |
| Pools - KSP Dive Well                                                  | 18.50                    | 19.00                    |
| Pools - KSP Dive Well Commercial                                       | 65.00                    | 66.50                    |
| Pools - KSP Teaching Pool                                              | 65.00                    | 66.50                    |
| Pools - Lane Hire 25m                                                  | 10.80                    | 11.50                    |
| Pools - Lane Hire 25m Commercial                                       | 34.00                    | 35.00                    |
| Pools - Lane Hire Half 25m                                             | 6.20                     | 6.50                     |

| Name of Fee                                    | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|------------------------------------------------|--------------------------|--------------------------|
| Pools - Lane Hire Half 25m Commercial          | 17.00                    | 17.50                    |
| Pools - Lifeguard (per hour)                   | 51.50                    | 55.00                    |
| Pools - Meeting Room                           | 32.00                    | 32.75                    |
| Pools - Meeting Room Commercial                | 65.00                    | 66.50                    |
| Pools - Meeting Room Small                     | 12.00                    | 12.25                    |
| Pools - Meeting Room Small Commercial          | 24.00                    | 24.50                    |
| Pools - Meeting Room WRAC Top Deck             | 8.20                     | 8.40                     |
| Pools - Meeting Room WRAC Top Deck Commercial  | 21.60                    | 22.00                    |
| Pools - Tables & Chairs                        | 21.60                    | 22.00                    |
| Pools - Tawa Learners Pool (per hour)          | 31.00                    | 31.70                    |
| Pools - Tawa Pool whole                        | 67.00                    | 69.00                    |
| Pools - Teaching/Learners Pool hire (per hour) | 31.00                    | 31.70                    |
| Pools - Whole (excl WRAC)                      | 98.00                    | 100.00                   |
| Pools - Whole (excl WRAC) Commercial           | 215.00                   | 220.00                   |
| Pools - WRAC 1.2m Section                      | 65.00                    | 66.50                    |
| Pools - WRAC 1.2m Section Commercial           | 210.00                   | 215.00                   |
| Pools - WRAC 25m Section                       | 98.00                    | 100.00                   |
| Pools - WRAC 25m Section Commercial            | 325.00                   | 330.00                   |
| Pools - WRAC 50m Section                       | 195.00                   | 198.00                   |
| Pools - WRAC 50m Section Commercial            | 650.00                   | 665.00                   |
| Pools - WRAC 5m Section                        | 67.00                    | 68.50                    |
| Pools - WRAC 5m Section Commercial             | 165.00                   | 169.00                   |
| Pools - WRAC Canoe polo 35m Section            | 165.00                   | 169.00                   |
| Pools - WRAC Canoe polo 35m Section Commercial | 325.00                   | 330.00                   |
| Pools - WRAC Half 5m                           | 33.00                    | 33.80                    |
| Pools - WRAC Half 5m Commercial                | 98.00                    | 100.00                   |
| Pools - WRAC Hydro Lane Hire                   | 10.80                    | 11.50                    |
| Pools - WRAC Hydro Lane Hire Commercial        | 34.00                    | 35.00                    |

| Name of Fee                                                  | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|--------------------------------------------------------------|--------------------------|--------------------------|
| Pools - WRAC Hydro Whole                                     | 46.50                    | 47.50                    |
| Pools - WRAC Hydro Whole Commercial                          | 134.00                   | 137.00                   |
| Pools - WRAC Juniors                                         | 27.20                    | 27.80                    |
| Pools - WRAC Juniors Commercial                              | 108.00                   | 110.00                   |
| Pools - WRAC Lane Hire 16m                                   | 6.70                     | 7.00                     |
| Pools - WRAC Lane Hire 16m Commercial                        | 22.00                    | 23.00                    |
| Pools - WRAC Lane Hire 50m                                   | 22.00                    | 23.00                    |
| Pools - WRAC Lane Hire 50m Commercial                        | 65.00                    | 67.00                    |
| Pools - WRAC Programmes                                      | 98.00                    | 100.00                   |
| Pools - WRAC Programmes Commercial                           | 325.00                   | 330.00                   |
| Pools - WRAC Small 2m pool whole                             | 41.00                    | 42.00                    |
| Pools - WRAC Spray Deep                                      | 87.50                    | 89.50                    |
| Pools - WRAC Spray Deep Commercial                           | 215.00                   | 220.00                   |
| Pools - WRAC Spray Shallow                                   | 27.20                    | 27.80                    |
| Pools - WRAC Spray Shallow Commercial                        | 110.00                   | 112.50                   |
| Pools - WRAC Spray Whole                                     | 110.00                   | 112.50                   |
| Pools - WRAC Spray Whole Commercial                          | 325.00                   | 330.00                   |
| Pools - WRAC Waterpolo 25m Section                           | 98.00                    | 100.00                   |
| Pools - WRAC Waterpolo 25m Section Commercial                | 325.00                   | 330.00                   |
| Pools - WRAC Waterpolo 30m Section                           | 165.00                   | 169.00                   |
| Pools - WRAC Waterpolo 30m Section Commercial                | 325.00                   | 330.00                   |
| Thorndon - 2 hours 0 - 25 people                             | 278.00                   | 284.50                   |
| Thorndon - 2 hours 26 - 50 people                            | 325.00                   | 333.00                   |
| Thorndon - 2 hours 50 - 100 people                           | 400.00                   | 410.00                   |
| Thorndon & Tawa - Spa & Swim Combo Concession Pass (10 Trip) | 85.50                    | 89.55                    |
| Thorndon & Tawa - Spa Concession Pass (10 Trip)              | 47.70                    | 49.50                    |
| WRAC – 5m End Bulkhead Configuration                         | 4,025.00                 | 4,100.00                 |
| WRAC - Competition Start Box                                 | 26.50                    | 27.00                    |

| Name of Fee                                       | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|---------------------------------------------------|--------------------------|--------------------------|
| WRAC - Event Spectator Child (15 & Under)         | 2.00                     | 2.00                     |
| WRAC - Events Office                              | 12.50                    | 12.75                    |
| WRAC - Inflatable                                 | 98.00                    | 100.00                   |
| WRAC - Kitchen                                    | 12.50                    | 12.75                    |
| WRAC - Lifeguard Commercial                       | 98.00                    | 100.00                   |
| WRAC - Lifeguard Non-Commercial                   | 51.50                    | 55.00                    |
| WRAC - Scoreboard/Big Screen                      | 155.00                   | 158.50                   |
| WRAC - Set up & Set down whole 25m Commercial     | 390.00                   | 400.00                   |
| WRAC - Set up & Set down whole 25m NC             | 170.00                   | 174.00                   |
| WRAC - Set up & Set down whole 30m Commercial     | 390.00                   | 400.00                   |
| WRAC - Set up & Set down whole 30m NC             | 170.00                   | 174.00                   |
| WRAC - Set up & Set down whole 5 or 2m Commercial | 325.00                   | 330.00                   |
| WRAC - Set up & Set down whole 5 or 2m NC         | 130.00                   | 133.00                   |
| WRAC - Set up & Set down whole 50m Commercial     | 540.00                   | 550.00                   |
| WRAC - Set up & Set down whole 50m NC             | 260.00                   | 265.00                   |
| WRAC - Small Inflatable                           | 51.50                    | 52.50                    |
| WRAC - Sound System / Underwater speakers         | 195.00                   | 200.00                   |
| WRAC - Sound System 1/2 day                       | 98.00                    | 100.00                   |
| WRAC - Swim Sport Start Box                       | 15.50                    | 15.80                    |
| WRAC - Timing Equipment                           | 285.00                   | 290.00                   |
| WRAC - Top Deck South End                         | 12.50                    | 12.75                    |
| WRAC - Water Testing (Per day)                    | 31.00                    | 32.00                    |
| Merchandise/Promotion Rental (per day)            | 565.00                   | 575.00                   |
| SwimWell - Adapted lessons                        | 22.00                    | 22.50                    |
| SwimWell - Adapted lessons HP                     | 22.00                    | 22.50                    |
| SwimWell - Adult                                  | 17.50                    | 18.00                    |
| SwimWell - Adult Development Squad                | 18.00                    | 19.00                    |
| SwimWell - Adult Squad                            | 19.00                    | 20.00                    |

| Name of Fee                                     | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|-------------------------------------------------|--------------------------|--------------------------|
| SwimWell - Advanced Shark Clinic HP             | 19.00                    | 20.00                    |
| SwimWell - Advanced Sharks                      | 19.00                    | 20.00                    |
| SwimWell - Infant                               | 15.50                    | 16.50                    |
| SwimWell - Infant HP                            | 15.50                    | 16.50                    |
| SwimWell - Preschool                            | 15.50                    | 16.50                    |
| SwimWell - Preschool HP                         | 15.50                    | 16.50                    |
| SwimWell - School Age                           | 17.50                    | 18.00                    |
| SwimWell - School Age HP                        | 17.50                    | 18.00                    |
| SwimWell - Silver Shark & Shark Clinic HP       | 18.00                    | 19.00                    |
| SwimWell - Silver Sharks & Shark Clinic         | 18.00                    | 19.00                    |
| SwimWell School Swim                            | 1.95                     | 2.20                     |
| Schools Instructor (per hour)                   | 51.50                    | 55.00                    |
| Shower Casual                                   | 5.00                     | 5.20                     |
| Shower Concession Pass (10 trip)                | 45.00                    | 46.80                    |
| Khandallah Adult                                | 3.30                     | 3.50                     |
| Khandallah Child                                | 1.80                     | 2.00                     |
| Khandallah Pool - School Swim                   | 1.70                     | 2.20                     |
| Khandallah Pool Adult Concession Pass (10 Trip) | 29.70                    | 31.50                    |
| Khandallah Pool Child Concession Pass (10 Trip) | 16.20                    | 18.00                    |
| Tawa Pool - Inflatable                          | 72.00                    | 73.50                    |
| Pool Toddler Day                                | 1.50                     | 2.00                     |
| Temporary Event Storage of Equipment            | 51.50                    | 52.00                    |

### 5.1.2 Sports Fields

| Name of Fee                    | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|--------------------------------|--------------------------|--------------------------|
| Training Ground only 1 session | 118.00                   | 121.00                   |

| Name of Fee                                                   | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|---------------------------------------------------------------|--------------------------|--------------------------|
| Training Ground only 1 session (season)                       | 452.00                   | 462.00                   |
| Training Ground only 2 session (season)                       | 860.00                   | 879.00                   |
| Training Ground only 3 session (season)                       | 1,295.00                 | 1,324.00                 |
| Training Ground only 4 session (season)                       | 1,680.00                 | 1,717.00                 |
| Training Ground only 5 session (season)                       | 2,065.00                 | 2,111.00                 |
| Training Ground & Changing Rooms 1 session                    | 225.00                   | 230.00                   |
| Training Ground & Changing Rooms 1 session (season)           | 945.00                   | 966.00                   |
| Training Ground & Changing Rooms 2 session (season)           | 1,830.00                 | 1,871.00                 |
| Training Ground & Changing Rooms 3 session (season)           | 2,775.00                 | 2,837.00                 |
| Training Ground & Changing Rooms 4 session (season)           | 3,685.00                 | 3,767.00                 |
| Training Ground & Changing Rooms 5 session (season)           | 4,600.00                 | 4,702.00                 |
| Premier Field & Changing Rooms (Training) 1 session           | 280.00                   | 287.00                   |
| Premier Field & Changing Rooms (Training) 1 session (season)  | 1,175.00                 | 1,201.00                 |
| Premier Field & Changing Rooms (Training) 2 sessions (season) | 2,350.00                 | 2,402.00                 |
| Premier Field & Changing Rooms (Training) 3 sessions (season) | 3,525.00                 | 3,603.00                 |
| Premier Field & Changing Rooms (Training) 4 sessions (season) | 4,700.00                 | 4,804.00                 |
| Premier Field & Changing Rooms (Training) 5 sessions (season) | 5,875.00                 | 6,005.00                 |
| Toilets & Changing Rooms only Open                            | 96.00                    | 98.00                    |
| Toilets Open                                                  | 45.00                    | 46.00                    |
| Athletics (Senior) Casual                                     | 735.00                   | 752.00                   |
| Athletics (College) Casual                                    | 365.00                   | 374.00                   |
| Athletics (Primary/Intermediate) Casual                       | 63.00                    | 65.00                    |
| Athletics Seasonal                                            | 11,830.00                | 12,091.00                |
| Athletics WRFU Speed Trials                                   | 155.00                   | 159.00                   |
| Newtown Park Function Room (non-commercial)/Per Hour          | 40.00                    | 41.00                    |
| Newtown Park Function Room (commercial)/Per Hour              | 70.00                    | 72.00                    |
| Newtown Park Function Room (Primary/Intermediate)/Per Hour    | 21.00                    | 22.00                    |
| Cricket Casual Artificial (Concrete Base)                     | 188.00                   | 193.00                   |

| Name of Fee                                              | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|----------------------------------------------------------|--------------------------|--------------------------|
| Cricket Casual Artificial (Grass Base)                   | 188.00                   | 193.00                   |
| Cricket Casual Level 1 (new strip)                       | 430.00                   | 440.00                   |
| Cricket Casual Level 2 (re-used strip)                   | 290.00                   | 297.00                   |
| Cricket Seasonal Artificial (Concrete Base)              | 1,075.00                 | 1,099.00                 |
| Cricket Seasonal Artificial (Grass Base)                 | 850.00                   | 869.00                   |
| Cricket Seasonal Level 1                                 | 3,390.00                 | 3,465.00                 |
| Cricket Seasonal Level 2                                 | 2,825.00                 | 2,888.00                 |
| Cricket Seasonal Level 3                                 | 1,575.00                 | 1,610.00                 |
| Croquet Casual (per lawn)                                | 200.00                   | 205.00                   |
| Croquet Seasonal (per lawn)                              | 960.00                   | 982.00                   |
| Cycling Casual                                           | 200.00                   | 205.00                   |
| Cycling Seasonal                                         | 1,990.00                 | 2,034.00                 |
| Softball Casual Level 1 (Lime)                           | 200.00                   | 205.00                   |
| Softball Casual Level 2 (Grass)                          | 145.00                   | 149.00                   |
| Softball Seasonal Level 1 (Lime)                         | 880.00                   | 900.00                   |
| Softball Seasonal Level 2 (Grass)                        | 585.00                   | 598.00                   |
| Tennis Casual                                            | 50.00                    | 52.00                    |
| Tennis/Pickleball Off-season or organised                | 21.50                    | 22.00                    |
| Tennis/Pickleball per season (per court)                 | 225.00                   | 230.00                   |
| Touch, 5-a-side, Ultimate, Gridiron Casual Level 1       | 215.00                   | 220.00                   |
| Touch, 5-a-side, Ultimate, Gridiron Casual Level 2       | 170.00                   | 174.00                   |
| Touch, 5-a-side, Ultimate, Gridiron Seasonal Level 1     | 1,810.00                 | 1,850.00                 |
| Touch, 5-a-side, Ultimate, Gridiron Seasonal Level 2     | 1,350.00                 | 1,380.00                 |
| Volleyball/Handball (sand court) Casual                  | 50.00                    | 52.00                    |
| Volleyball/Handball (sand court) Off-season or organised | 15.75                    | 16.25                    |
| Volleyball/Handball (sand court) per season              | 200.00                   | 205.00                   |
| Rugby, League, Football, Aussie Rules Casual Level 1     | 160.00                   | 164.00                   |
| Rugby, League, Football, Aussie Rules Casual Level 2     | 125.00                   | 128.00                   |

| Name of Fee                                                   | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|---------------------------------------------------------------|--------------------------|--------------------------|
| Rugby, League, Football, Aussie Rules Casual Level 3          | 95.00                    | 98.00                    |
| Rugby, League, Football, Aussie Rules Seasonal Level 1        | 2,740.00                 | 2,801.00                 |
| Rugby, League, Football, Aussie Rules Seasonal Level 2        | 1,830.00                 | 1,871.00                 |
| Rugby, League, Football, Aussie Rules Seasonal Level 3        | 1,470.00                 | 1,503.00                 |
| Netball Casual (per court)                                    | 50.00                    | 52.00                    |
| Netball per season (per court)                                | 200.00                   | 205.00                   |
| Premier Grounds (daily rate 4+ hours)                         | 735.00                   | 752.00                   |
| Premier Grounds (hourly rate)                                 | 100.00                   | 103.00                   |
| Marquee Booking Fee (non-refundable)                          | 98.00                    | 101.00                   |
| Marquee up to 50m2                                            | 640.00                   | 655.00                   |
| Marquee up to 100m2                                           | 1,050.00                 | 1,074.00                 |
| Marquee > 100m2                                               | 1,600.00                 | 1,636.00                 |
| National Hockey Stadium                                       | 38,000.00                | 38,836.00                |
| Senior Turf Hire - Peak                                       | 86.50                    | \$89.00                  |
| Senior Turf Hire - Off Peak                                   | 54.50                    | 56.00                    |
| Senior Turf Hire x2 (Wakefield)                               | 173.00                   | 178.00                   |
| Junior/College Turf Hire                                      | 42.00                    | 43.25                    |
| Junior/College Turf Hire x2 (Wakefield)                       | 84.00                    | 86.50                    |
| Turf Tournament/Event Daily Rate                              | 865.00                   | 885.00                   |
| Senior Turf Hire (Nairnville/Terawhiti) - Peak (per hour)     | 59.30                    | 61.00                    |
| Senior Turf Hire (Nairnville/Terawhiti) - Off Peak (per hour) | 36.20                    | 37.25                    |
| Junior/College Turf Hire (Nairnville/Terawhiti) (per hour)    | 29.40                    | 30.25                    |
| Additional Litter Bin (per bin)                               | 20.00                    | 21.00                    |
| Grenada Park Function Room (per day)                          |                          | 45.00                    |
| Martin Luckie Community Room (per day)                        |                          | 45.00                    |
| Groundsman - hourly rate (minimum 2 hours)                    | 60.00                    | 65.00                    |
| Tournament Base fee - field/day                               | 365.00                   | 374.00                   |
| Use of outdoor training lights per field seasonal booking     | 552.00                   | 565.00                   |

| Name of Fee                                             | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|---------------------------------------------------------|--------------------------|--------------------------|
| Use of outdoor training lights per field single booking | 37.00                    | 38.00                    |
| Newtown Park Key                                        | 26.50                    | 30.00                    |

#### 5.1.4 Recreation Centre

| Name of Fee                                      | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|--------------------------------------------------|--------------------------|--------------------------|
| Ākau Tangi - 30 mins Hot/Cold Bath Hire          | 32.50                    | 33.25                    |
| Ākau Tangi - Concession Pass Adult (20 Trip)     | 82.80                    | 90.00                    |
| Ākau Tangi - Concession Pass Child (20 Trip)     | 54.00                    | 54.00                    |
| Ākau Tangi - Concession Pass Have A Go (10 Trip) | 49.50                    | 51.30                    |
| Ākau Tangi - Extra Staff                         | 51.50                    | 55.00                    |
| Ākau Tangi - Flipchart/Whiteboard                | 27.50                    | 28.00                    |
| Ākau Tangi - Have A Go                           | 5.50                     | 5.70                     |
| Ākau Tangi - Internet Fee                        | 36.00                    | 37.00                    |
| Ākau Tangi - Large Retractable Seating (Per day) | 1,150.00                 | 1,175.00                 |
| Ākau Tangi - Large Whiteboard Flat Fee           | 27.50                    | 28.00                    |
| Ākau Tangi - Lectern                             | 27.50                    | 28.00                    |
| Ākau Tangi - PA System                           | 27.50                    | 28.00                    |
| Ākau Tangi - Programme Tutor                     | 51.50                    | 55.00                    |
| Ākau Tangi - School Session (30 min)             | 40.00                    | 41.00                    |
| Ākau Tangi - School Session (40min)              | 57.00                    | 58.50                    |
| Ākau Tangi - Small Seating Unit (Per day)        | 125.00                   | 128.00                   |
| AV Trolley Daily Rate                            | 108.00                   | 110.00                   |
| AV Trolley Per hour                              | 21.50                    | 22.00                    |
| Birthday Parties ĀTSC Big Bounce                 | 225.00                   | 230.00                   |
| Birthday Parties ĀTSC Mini Bounce                | 172.00                   | 176.00                   |

| Name of Fee                                                    | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|----------------------------------------------------------------|--------------------------|--------------------------|
| Birthday Parties ĀTSC Sporty Kids (13 - 24 children)           | 165.00                   | 169.00                   |
| Birthday Parties ĀTSC Sporty Kids (up to 12 children)          | 120.00                   | 123.00                   |
| Birthday Parties KIRC Tinytown (up to 20 children)             | 165.00                   | 169.00                   |
| Birthday Parties KIRC Wheels (up to 20 children)               | 175.00                   | 179.00                   |
| Birthday Parties Preschool (2 tutors - 12 children)            | 215.00                   | 220.00                   |
| Birthday Parties Preschool (3 tutors- 18 children)             | 258.00                   | 264.00                   |
| Birthday Parties Preschool (4 tutors - 24 children)            | 305.00                   | 312.00                   |
| Birthday Parties Preschool (Baby Jam) (0 tutors -18 children)  | 98.00                    | 100.00                   |
| Birthday Parties School Age (1 tutor - 12 children)            | 165.00                   | 169.00                   |
| Birthday Parties School Age (2 tutors - 24 children)           | 215.00                   | 220.00                   |
| Birthday Parties School Age (3 tutors - 36 children)           | 258.00                   | 264.00                   |
| Birthday Parties School Age (4 tutors - 48 children)           | 305.00                   | 312.00                   |
| Extra Birthday Party Tutor                                     | 51.50                    | 55.00                    |
| Ezy Movers/Sit Fit (Rec Centre) Convenience Pass (10 trip)     | 60.00                    | 70.00                    |
| Ezy Movers/Sit Fit (Rec)                                       | 6.00                     | 7.00                     |
| Inflatable Rec Centres (Karori, Kilbirnie, Tawa)               | 72.00                    | 73.50                    |
| Kilbirnie Rec - Recreation Coordinator/Extra Staff             | 51.50                    | 55.00                    |
| Nairnville Rec - Security Guard (min.3h)                       | 51.50                    | 55.00                    |
| Nairnville Rec - Table Tennis 1hr                              | 20.00                    | 20.50                    |
| Prog - Adult Exercise Programme                                | 6.00                     | 7.00                     |
| Prog - Adult Programme Casual                                  | 15.00                    | 15.50                    |
| Prog - Adult Rec Exercise Programme Convenience Pass 10 Visits | 60.00                    | 70.00                    |
| Prog - Adult Rec Programmes Concession Pass 10 Visits          | 135.00                   | 139.50                   |
| Prog - Leagues Masters 3x3 Basketball (Season)                 | 310.00                   | 315.00                   |
| Prog - Leagues Pickleball Individual (half season)             | 62.50                    | 65.00                    |
| Prog - Leagues Variety Sports/Kids Futsal (Season) NEW         | 310.00                   | 315.00                   |
| Prog - Leagues Adult 3x3 Basketball (Half Season)              | 155.00                   | 160.00                   |
| Prog - Leagues Adult Badminton (Season)                        | 250.00                   | 257.00                   |

| Name of Fee                                                                         | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|-------------------------------------------------------------------------------------|--------------------------|--------------------------|
| Prog - Leagues Adult Badminton/Indoor Football (Season)                             | 360.00                   | 370.00                   |
| Prog - Leagues Adult Badminton/Pickleball (half season)                             | 125.00                   | 129.00                   |
| Prog - Leagues Adult Futsal (Season)                                                | 412.00                   | 424.00                   |
| Prog - ĀTSC Home Education Casual                                                   | 7.20                     | 7.40                     |
| Prog - ĀTSC Home Education Pass 10 Visits                                           | 64.80                    | 66.60                    |
| Prog - ĀTSC Walking Football                                                        | 4.50                     | 4.60                     |
| Prog - Parkour Adult/Advanced School Age                                            | 15.00                    | 15.50                    |
| Prog - Parkour School Age                                                           | 13.00                    | 13.40                    |
| Prog - School Age Acro-Tumbling Karori                                              | 9.70                     | 10.00                    |
| Prog - School Age Basketball Clinic Tawa/Nairnville                                 | 9.70                     | 10.00                    |
| Prog - School Age Basketball/Pickleball Futsal/Volleyball/Badminton Clinic KRC/KiRC | 10.80                    | 11.00                    |
| Prog - School Age Gym for Fun                                                       | 10.80                    | 11.00                    |
| Prog - School Age Gymnastics                                                        | 11.80                    | 12.00                    |
| Prog - School Age Hip Hop                                                           | 9.20                     | 9.50                     |
| Prog - School Age Junior Roller Derby (1hr)                                         | 13.90                    | 14.30                    |
| Prog - School Age Karate                                                            | 11.80                    | 12.00                    |
| Prog - School Age Netball Clinic Karori                                             | 10.30                    | 10.50                    |
| Prog - School Age Squash/Racquet Sports Skills                                      | 10.30                    | 10.50                    |
| Prog - School Age Volleyball Clinic (Nairnville)                                    | 9.70                     | 10.00                    |
| Prog - Skate Fit Casual                                                             | 14.00                    | 14.50                    |
| Prog - Skate Fit Casual (own skates)                                                | 11.30                    | 11.50                    |
| Prog - Social Sports/Pickleball/Badminton Casual                                    | 6.00                     | 7.00                     |
| Prog - Trial School Age Programme                                                   | 13.30                    | 13.50                    |
| Prog - Ultimate Movement/Adagio & Acrobatics School Age                             | 12.30                    | 12.50                    |
| Projector Daily Rate                                                                | 108.00                   | 110.00                   |
| Projector Hourly Rate                                                               | 21.50                    | 22.00                    |
| RC - Big Day Out                                                                    | 9.70                     | 10.00                    |
| RC - Building Leaders Programme                                                     | 9.70                     | 10.00                    |

| Name of Fee                                              | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|----------------------------------------------------------|--------------------------|--------------------------|
| Rec - 1/2 Gym Hire                                       | 35.00                    | 36.00                    |
| Rec - 1/2 Gym Hire off peak                              | 17.50                    | 18.00                    |
| Rec - 1/4 Gym Hire                                       | 20.00                    | 20.50                    |
| Rec - 1/4 Gym Hire off peak                              | 13.00                    | 13.40                    |
| Rec - Ākau Tangi Court Hire                              | 69.00                    | 70.50                    |
| Rec - Ākau Tangi Half Court Hire                         | 34.50                    | 35.25                    |
| Rec - Ākau Tangi Hall Hire                               | 414.00                   | 423.00                   |
| Rec - Ākau Tangi Meeting Room Large                      | 52.00                    | 53.50                    |
| Rec - Ākau Tangi Meeting Room Small                      | 27.00                    | 28.00                    |
| Rec - Ākau Tangi Table Tennis                            | 20.00                    | 20.50                    |
| Rec - ĀTSC Badminton/Pickleball/Spikeball                | 20.00                    | 20.50                    |
| Rec - ĀTSC Third Hall Hire                               | 138.00                   | 141.00                   |
| Rec - ĀTSC Volleyball                                    | 46.00                    | 47.00                    |
| Rec - Concession Pass Social Sports/Pickleball (10 trip) | 51.30                    | 63.00                    |
| Rec - Inflatable Day Tawa Rec                            | 10.80                    | 11.00                    |
| Rec - Meeting Room Commercial                            | 54.00                    | 55.25                    |
| Rec - Meeting Room Non Commercial                        | 26.70                    | 27.25                    |
| Rec - Meeting Room Semi Commercial                       | 37.50                    | 38.25                    |
| Rec - NRC Table Tennis                                   | 20.00                    | 20.50                    |
| Rec - Outreach Equipment Fee                             | 30.50                    | 31.00                    |
| Rec - Outreach School Class                              | 77.00                    | 79.00                    |
| Rec - School Class                                       | 61.80                    | 63.50                    |
| Rec - Squash Court                                       | 9.70                     | 10.00                    |
| Rec - Whole Gym Hire                                     | 67.00                    | 68.50                    |
| Rec - Whole Gym Hire Commercial                          | 162.00                   | 165.00                   |
| Rec - Whole Gym Hire Off Peak                            | 35.00                    | 36.00                    |
| Rec Centre - Additional Equipment Hire                   | 32.50                    | 33.00                    |
| Rec Centre - Casual Adult                                | 4.60                     | 5.00                     |

| Name of Fee                                        | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|----------------------------------------------------|--------------------------|--------------------------|
| Rec Centre - Casual Child                          | 3.00                     | 3.00                     |
| Rec Centre - Kindy Visit (1 - 20 kids) per hour    | 77.00                    | 78.75                    |
| Rec Centre - Kindy Visit (20 - 30 kids) per hour   | 98.00                    | 100.00                   |
| Rec Centre - Kindy Visit (30 - 40 kids) per hour   | 113.30                   | 115.00                   |
| Rec Centre - Kindy Visit (40 - 50 kids) per hour   | 128.70                   | 131.50                   |
| Rec Centre - Tournament                            | 92.70                    | 95.00                    |
| Recreation Centre Casual Play Adult (10 trip)      | 41.40                    | 45.00                    |
| Team Building Activity (per person)                | 4.30                     | 4.40                     |
| Prog - Leagues Kids Badminton (Season)             | 150.00                   | 155.00                   |
| Prog - Leagues Kids Basketball (term)              | 360.00                   | 365.00                   |
| Prog - Leagues Kids Basketball 3x3 Yr 7-8 (Season) | 120.00                   | 125.00                   |
| Prog - Leagues Kids Miniball 3x3 Yr 3-6 (Season)   | 90.00                    | 95.00                    |
| Prog - Leagues Kids Miniball/Volleyball (term)     | 310.00                   | 315.00                   |
| Pickleball Paddle Hire (premium)                   | 5.00                     | 5.20                     |
| Rec - 1/2 Gym Hire Commercial (per hour)           |                          | 86.00                    |
| Rec - 1/4 Gym Hire Commercial (per hour)           |                          | 50.00                    |

#### 5.1.7 Marinas

| Name of Fee                                   | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|-----------------------------------------------|--------------------------|--------------------------|
| Evans Bay Berth Monthly                       | 316.60                   | 380.00                   |
| Evans Bay Berth (annual)                      | 3,799.30                 | 4,559.20                 |
| Evans Bay Berth (Sea Rescue Jetty) annual     | 2,233.30                 | 2,680.00                 |
| Evans Bay Boat Shed (8 to 11) annual          | 1,496.80                 | 1,796.20                 |
| Evans Bay Boat Shed (1 to 7, 12 to 32) annual | 2,990.40                 | 3,588.50                 |
| Evans Bay Boat Shed (33 to 46) annual         | 4,475.20                 | 5,370.30                 |

| Name of Fee                                           | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|-------------------------------------------------------|--------------------------|--------------------------|
| Evans Bay Dinghy Locker (annual)                      | 446.70                   | 536.10                   |
| Evans Bay Live-Aboard fee (annual)                    | 1,360.50                 | 1,632.60                 |
| Evans Bay Trailer Park (monthly)                      | 169.85                   | 203.90                   |
| Evans Bay Visitor Berth (daily)                       | 40.00                    | 42.00                    |
| Evans Bay Non tenant use of breastwork                | 90.00                    | 90.00                    |
| Evans Bay Boat Storage (abandoned/terminated license) | 40.00                    | 48.00                    |
| Clyde Quay Mooring (annual)                           | 1,626.50                 | 1,951.80                 |
| Clyde Quay Boat Shed (1 to 13) (annual)               | 3,411.00                 | 4,093.20                 |
| Clyde Quay Boat Shed (14 to 27) (annual)              | 3,071.40                 | 3,685.70                 |
| Clyde Quay Boat Shed (28, 29) (annual)                | 4,264.40                 | 5,117.30                 |
| Clyde Quay Boat Shed (38B) (annual)                   | 2,461.40                 | 2,953.70                 |
| Clyde Quay Boat Shed (38A to 42B, 48A, 48B) (annual)  | 3,534.30                 | 4,241.20                 |
| Clyde Quay Boat Shed (43A to 47B) (annual)            | 4,095.60                 | 4,914.80                 |
| Clyde Quay Dinghy Locker (annual)                     | 284.40                   | 297.00                   |
| Evans Bay Boat Pumpout Fee                            | 378.53                   | 454.30                   |
| Evans Bay Boat ramp parking/daily                     | 10.00                    | 10.00                    |

### 5.2.6 Cemeteries

| Name of Fee                                                                             | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|-----------------------------------------------------------------------------------------|--------------------------|--------------------------|
| 01/2A Ash Plot                                                                          | 573.00                   | 586.00                   |
| 01/2A Ash Plot Maintenance                                                              | 176.00                   | 180.00                   |
| Arrangement Fee - No Funeral Director (Casket Interment/Cremation)                      | 165.00                   | 169.00                   |
| Ash Collection Express - (incl Weekend collection)                                      | 233.00                   | 239.00                   |
| Ash Interment - deceased non-resident* (*applied when deceased has lived in WLG< 5 yrs) | 514.00                   | 526.00                   |

| Name of Fee                                        | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|----------------------------------------------------|--------------------------|--------------------------|
| Ash Interment - Overtime (Weekend)                 | 249.00                   | 255.00                   |
| Ash Interment - Public Holiday Fee                 | 542.00                   | 554.00                   |
| Ash Interment - Seaforth Plot                      | 193.00                   | 198.00                   |
| Ash Interment - Soldiers Plot                      | 187.00                   | 192.00                   |
| Ash Scatter                                        | 86.00                    | 88.00                    |
| Ash scatter - deceased non-resident*               | 49.00                    | 50.00                    |
| Ash Scatter - Weekend additional fee               | 233.00                   | 239.00                   |
| Ash Scatter - Unattended                           | 86.00                    | 88.00                    |
| Ash scatter attended                               | 86.00                    | 88.00                    |
| Ashes Interment                                    | 193.00                   | 198.00                   |
| Beam - Ash Beam                                    | 185.00                   | 190.00                   |
| Beam - Infants                                     | 185.00                   | 189.00                   |
| Beam - Denominational/Lawn (Makara)                | 206.00                   | 211.00                   |
| Cancellation Fee                                   | 119.00                   | 122.00                   |
| Casket Interment - 0-12 months                     | 128.00                   | 131.00                   |
| Casket Interment - 10 years and under              | 163.00                   | 167.00                   |
| Casket Interment - Denominational/Lawn             | 752.00                   | 769.00                   |
| Casket Interment - Indigent                        | 228.00                   | 234.00                   |
| Casket Interment - Indigent non-resident*          | 169.00                   | 173.00                   |
| Casket Interment - Natural Burial                  | 1,146.00                 | 1,172.00                 |
| Casket Interment – Non-resident*                   | 1,277.00                 | 1,306.00                 |
| Casket Interment - Overtime (Weekend)              | 752.00                   | 769.00                   |
| Casket Interment - Public Holiday Fee              | 1,085.00                 | 1,109.00                 |
| Casket Interment - Second Interment                | 1,287.00                 | 1,316.00                 |
| Casket Interment - Second interment soldier's plot | 1,194.00                 | 1,221.00                 |
| Casket Interment - Soldiers Plot                   | 698.00                   | 714.00                   |
| Casket Interment - Stillborn                       | 101.00                   | 103.00                   |
| Casket Interment (Infant) - Natural Burial         | 573.00                   | 585.00                   |
| Casket Interment After 3.15pm                      | 245.00                   | 251.00                   |

| Name of Fee                                         | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|-----------------------------------------------------|--------------------------|--------------------------|
| Cremation - Bio/Tissue Delivery                     | 763.00                   | 915.50                   |
| Cremation - Birth to 1 year                         | 81.00                    | 97.00                    |
| Cremation - Committal Service                       | 990.00                   | 1,188.00                 |
| Cremation - Delivery Only                           | 865.00                   | 1,038.00                 |
| Cremation - Express Ash (weekday short turn around) | 232.00                   | 278.50                   |
| Cremation - Full Service                            | 1,055.00                 | 1,266.00                 |
| Cremation - Indigent                                | 132.00                   | 158.50                   |
| Cremation - Indigent (non-resident*)                | 169.00                   | 203.00                   |
| Cremation - One to 10 years                         | 222.00                   | 266.50                   |
| Cremation - Overtime (Weekend)                      | 408.00                   | 417.00                   |
| Cremation - Public Holiday Fee                      | 740.00                   | 757.00                   |
| Cremation - Stillborn                               | 76.00                    | 91.00                    |
| Cremation - Viewing Casket Charge                   | 103.00                   | 123.00                   |
| Cremation (Infant) - Public Holiday Fee             | 371.00                   | 378.00                   |
| Cremation After 3.15pm                              | 244.00                   | 250.00                   |
| Change of Deed (incl transfers)                     | 87.00                    | 89.00                    |
| Chapel Hire - Casket Interment (Burials) (1 Hr)     | 234.00                   | 240.00                   |
| Chapel Hire - Cremations elsewhere (1 Hr)           | 279.10                   | 286.00                   |
| Chapel Hire - Per 1/2 Hour                          | 227.00                   | 232.00                   |
| Chapel Hire (per 1/2 hour) - After 3.15pm           | 232.00                   | 238.00                   |
| Chapel Hire (per 1/2 hour) - Overtime (Weekend)     | 242.00                   | 248.00                   |
| Chapel Hire (per hour)                              | 453.00                   | 463.00                   |
| Cleaning Chapels/Crematorium                        | 58.00                    | 60.00                    |
| Disinterment - Ashes                                | 327.00                   | 335.00                   |
| Disinterment - Casket                               | 2,206.00                 | 2,255.00                 |
| Cleaning Chapels/Crematorium                        | 58.00                    | 60.00                    |
| Concrete Breaking                                   | 244.00                   | 250.00                   |
| Concrete Cutting Floor (ash interments Karori)      | 304.00                   | 311.00                   |
| Concrete Stand for Rose Garden size Plaque          | 58.00                    | 60.00                    |

| Name of Fee                                        | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|----------------------------------------------------|--------------------------|--------------------------|
| Core Drilling - Ash Interment                      | 269.00                   | 275.00                   |
| Courier Fee                                        | 23.00                    | 24.00                    |
| Cremation Certificate                              | 60.00                    | 72.00                    |
| Fee for Damage to Plant and Materials              | 279.00                   | 286.00                   |
| Foetal Tissue cremation                            | 76.00                    | 77.50                    |
| Granite Book Seaforth (excl plaque)                | 414.00                   | 424.00                   |
| Granite Plaque for Book (taken away by mason)      | 16.00                    | 17.00                    |
| High Pressure Cleaning                             | 61.00                    | 63.00                    |
| Joint Interment                                    | 163.00                   | 167.00                   |
| Late Service Fee (1 hour)                          | 70.00                    | 72.00                    |
| Muslim Boards - Adult                              | 209.00                   | 214.00                   |
| Muslim Boards - Infant                             | 113.00                   | 115.00                   |
| Mākara Memorial Garden Ash Plots                   | 2,523.50                 | 2,579.00                 |
| Niche - Bronze Double                              | 1,316.00                 | 1,345.00                 |
| Niche - Bronze Single                              | 1,147.00                 | 1,173.00                 |
| Niche Placement - Overtime (weekend as additional) | 249.00                   | 255.00                   |
| Niche Placement/Removal (Ash)                      | 192.00                   | 197.00                   |
| Permit - Non-Compliance                            | 83.00                    | 85.00                    |
| Permit Fee                                         | 105.00                   | 108.00                   |
| Permit Fee – infant plot                           | 61.00                    | 62.25                    |
| Permit Fee - Rose Garden or Seaforth Only          | 61.00                    | 62.25                    |
| Photo Request                                      | 16.00                    | 17.00                    |
| Plaque Placement / Removal                         | 95.00                    | 97.00                    |
| Plot Extra Depth (per 300mm or part thereof)       | 292.00                   | 299.00                   |
| Plot Extra Width (per 300mm or part thereof)       | 221.00                   | 226.00                   |
| Plot Maintenance - Ash Beam/Ash Circle             | 185.00                   | 190.00                   |
| Plot Maintenance - Infants/Children's lawn         | 296.00                   | 302.00                   |
| Plot Maintenance - Denominational                  | 985.00                   | 1,007.00                 |
| Plot Maintenance - Lawn                            | 664.00                   | 679.00                   |

| Name of Fee                                             | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|---------------------------------------------------------|--------------------------|--------------------------|
| Plot Maintenance - Natural Burial                       | 757.00                   | 774.00                   |
| Plot Maintenance (Infant) - Natural Burial              | 378.00                   | 385.00                   |
| Plot Purchase - Ash Beam                                | 319.00                   | 327.00                   |
| Plot Purchase - Infants/children's Lawn                 | 419.00                   | 428.00                   |
| Plot Purchase - Denominational Areas                    | 1,406.00                 | 1,437.00                 |
| Plot Purchase - Lawn                                    | 1,071.00                 | 1,095.00                 |
| Plot Purchase - Lawn Stillborn Area (Karori) unmarked   | 48.00                    | 49.00                    |
| Plot Purchase - Natural Burial                          | 1,633.00                 | 1,669.00                 |
| Plot Purchase - Seaforth Garden                         | 1,136.00                 | 1,161.00                 |
| Plot Purchase (Infant) - Natural Burial                 | 816.00                   | 832.00                   |
| Plot Purchase Seaforth Memorial Only                    | 602.00                   | 616.00                   |
| Plot Search Charge (first 3 free)                       | 30.00                    | 31.00                    |
| Probe Plot for Depth                                    | 61.00                    | 63.00                    |
| Vault Placement/Removal                                 | 363.00                   | 371.00                   |
| Mem Book Entries (per line - up to 4 lines)             | 54.00                    | 55.00                    |
| Mem Book Entries (per line - up to 8 lines)             | 95.00                    | 97.00                    |
| Mem Book Entries (two lines - name, date of death, age) | 108.00                   | 110.00                   |
| Plaque re-attachment                                    |                          | 47.00                    |
| Cemetery staff member/hour                              |                          | 65.00                    |
| Vehicle after hours release fee                         |                          | 150.00                   |

\*Applied when deceased has lived in WLG less than 5 yrs

### 5.3.3 Public Health Regulations

| Name of Fee                   | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|-------------------------------|--------------------------|--------------------------|
| <b>Gambling Permission</b>    |                          |                          |
| Initial application & renewal | 161.50                   | 165.00                   |

| Name of Fee                                                       | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|-------------------------------------------------------------------|--------------------------|--------------------------|
| <b>Health Licencing &amp; Inspection</b>                          |                          |                          |
| New food premises (1st yr set up)                                 | 197.00                   | 201.00                   |
| Pre-opening inspection (1 hour)                                   | 197.00                   | 201.00                   |
| Additional time per hour                                          | 197.00                   | 201.00                   |
| Verification fee - standard food control plan                     | 786.00                   | 802.50                   |
| Verification fee - standard national programme                    | 393.00                   | 401.50                   |
| Food control plan registration renewal fee (every year)           | 99.00                    | 101.00                   |
| National programme registration renewal fee (every second year)   | 99.00                    | 101.00                   |
| Complex national programme verification fee                       |                          | 786.00                   |
| Significant changes                                               | 197.00                   | 201.00                   |
| Minor changes                                                     | 99.00                    | 101.00                   |
| Voluntary suspension of operations                                | 99.00                    | 101.00                   |
| Food Act Levy charge as set by MPI                                |                          | 86.25                    |
| Food Act Levy Admin Fee as set by MPI                             |                          | 11.00                    |
| <b>Compliance Fees</b>                                            |                          |                          |
| Issue of enforcement notice                                       | 197.00                   | 201.00                   |
| Application for review of outcome                                 | 197.00                   | 201.00                   |
| Statement of compliance                                           | 99.00                    | 101.00                   |
| Additional charges for time spent on site (per hour)              | 197.00                   | 201.00                   |
| <b>Temporary Licence</b>                                          |                          |                          |
| Temporary inspection fee for mobile food stalls, food stall fairs | 190.50                   | 194.50                   |
| <b>Annual Licence for registered premises</b>                     |                          |                          |
| Animal boarding                                                   | 336.50                   | 343.50                   |
| Animal boarding – small                                           |                          | 171.50                   |
| Camping grounds                                                   | 336.50                   | 343.50                   |
| Mortuaries/Funeral Directors                                      | 202.00                   | 206.00                   |
| <b>Annual Licence</b>                                             |                          |                          |
| Pools: commercial pools/spas                                      | 325.50                   | 332.50                   |

| Name of Fee                                                                           | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|---------------------------------------------------------------------------------------|--------------------------|--------------------------|
| <b>Pavement / Footpath Permissions Alcohol Licencing - Pre Appl</b>                   |                          |                          |
| Initial application / Change application                                              | 240.50                   | 245.50                   |
| Renewal                                                                               | 121.50                   | 124.00                   |
| Lease Fees - Central City (per m <sup>2</sup> )                                       | 115.50                   | 118.00                   |
| Lease Fees - Suburbs (per m <sup>2</sup> )                                            | 74.50                    | 76.00                    |
| <b>Parklet permissions</b>                                                            |                          |                          |
| Initial application / Change application                                              | 240.50                   | 245.50                   |
| Renewal                                                                               | 121.50                   | 124.00                   |
| Lease Fees - Central City (per m <sup>2</sup> )                                       | 115.50                   | 118.00                   |
| Lease Fees - Suburbs (per m <sup>2</sup> )                                            | 74.50                    | 76.00                    |
| <b>Alcohol Licencing - New Applications and Renewals, On Off, Club</b>                |                          |                          |
| Very low risk                                                                         | 595.00                   | 607.50                   |
| Low risk                                                                              | 985.50                   | 1,006.00                 |
| Medium risk                                                                           | 1,319.50                 | 1,347.00                 |
| High risk                                                                             | 2,877.50                 | 2,938.00                 |
| Very high risk                                                                        | 4,399.00                 | 4,491.50                 |
| <b>Alcohol Licencing - Special Licenses</b>                                           |                          |                          |
| Large event (400+ people)                                                             | 929.00                   | 948.50                   |
| Medium event (100 - 400 people)                                                       | 334.00                   | 341.00                   |
| Small event (fewer than 100 people)                                                   | 101.50                   | 103.50                   |
| <b>Alcohol Licencing - Late Notice Waivers for Specials and Renewal Applications</b>  |                          |                          |
| 11-20 working days before event                                                       | 10% of fee               | 10% of fee               |
| 10 working days or less                                                               | 20% of fee               | 20% of fee               |
| <b>Alcohol Licencing – Pre-Application Meeting</b>                                    |                          |                          |
| First meeting                                                                         | Free of charge           | Free of charge           |
| Subsequent meetings per hour                                                          | 122.50                   | 125.00                   |
| <b>Alcohol Licencing - Annual fee for New Applications and Renewals, On, Off Club</b> |                          |                          |
| Very low risk                                                                         | 260.50                   | 266.00                   |

| Name of Fee                                                                | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|----------------------------------------------------------------------------|--------------------------|--------------------------|
| Low risk                                                                   | 631.50                   | 645.00                   |
| Medium risk                                                                | 1,022.00                 | 1,043.50                 |
| High risk                                                                  | 2,896.00                 | 2,957.00                 |
| Very high risk                                                             | 4,771.00                 | 4,871.00                 |
| <b>Alcohol Licencing - Temporary Authority</b>                             |                          |                          |
| Application fee                                                            | 480.00                   | 490.00                   |
| <b>Alcohol Licencing - Additional Compliance Visit</b>                     |                          |                          |
| Additional Compliance Visit per hour                                       |                          | 201.00                   |
| <b>Alcohol Licencing - Application for Exemption from Alcohol Ban Area</b> |                          |                          |
| Application fee                                                            |                          | 500.00                   |
| <b>Alcohol Licencing - Public Notices</b>                                  |                          |                          |
| Per notice                                                                 | 183.50                   | 187.50                   |
| <b>Animal Control: Registration fees due 1 July - per animal</b>           |                          |                          |
| Entire                                                                     | 200.00                   | 204.00                   |
| Neutered /spayed (with proof)                                              | 145.00                   | 148.00                   |
| Permission to keep more than 3 dogs                                        | 42.00                    | 43.00                    |
| Working dogs                                                               | 61.00                    | 62.50                    |
| Working dogs (puppies)                                                     | 32.50                    | 33.00                    |
| Dangerous Dog Entire                                                       | 300.00                   | 306.50                   |
| Dangerous Dog Desexed                                                      | 217.50                   | 222.00                   |
| <b>Animal Control: Registration fees paid after 1 August - per animal</b>  |                          |                          |
| Entire                                                                     | 300.00                   | 306.50                   |
| Desexed                                                                    | 217.50                   | 222.00                   |
| Accredited Dog Owner Entire                                                | 300.00                   | 306.50                   |
| Accredited Dog Owner Desexed                                               | 217.50                   | 222.00                   |
| Working Dogs                                                               | 92.00                    | 94.00                    |
| Dangerous Dog Entire                                                       | 450.00                   | 459.50                   |
| Dangerous Dog Desexed                                                      | 326.00                   | 333.00                   |

| Name of Fee                                             | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|---------------------------------------------------------|--------------------------|--------------------------|
| <b>Accredited Dog Owners</b>                            |                          |                          |
| Accredited Dog Owner Application                        | 142.00                   | 145.00                   |
| Accredited Dog Owner Address change only                | 88.50                    | 90.50                    |
| Accredited Dog Owner Annual registration                | 71.50                    | 73.00                    |
| Replacement of registration tag                         | 14.25                    | 14.50                    |
| <b>Puppies</b>                                          |                          |                          |
| Puppies Registered July to December                     | 115.50                   | 118.00                   |
| Puppies Registered January to June                      | 57.75                    | 59.00                    |
| Late registration - Puppies July to December            | 217.50                   | 222.00                   |
| Late registration - Puppies January to June             | 82.50                    | 84.00                    |
| <b>Imported Dogs and Puppies</b>                        |                          |                          |
| Desexed arrived July to December                        | 145.00                   | 148.00                   |
| Desexed arrived January to June                         | 72.50                    | 74.00                    |
| Entire arrived July to December                         | 196.00                   | 204.00                   |
| Entire arrived January to June                          | 98.00                    | 104.00                   |
| Adopted dogs and puppies (SPCA and HUHA) Fee            | 40.00                    | 41.00                    |
| <b>Animal Control: Transferred Dogs</b>                 |                          |                          |
| Transfer In (Entire Dog)                                | 200.00                   | 204.00                   |
| Transfer In (Entire + late registration)                | 100.00                   | 300.00                   |
| Transfer In (Desexed Dog)                               | 145.00                   | 148.00                   |
| Transfer In (Desexed + late registration)               | 72.50                    | 217.50                   |
| <b>Animal Control: Change of Ownership and New Dogs</b> |                          |                          |
| Dogs 12 months+, July to December, entire               | 158.00                   | 204.00                   |
| Dogs 12 months+, January to July, entire                | 60.00                    | 104.00                   |
| Dogs 12 months+, July to December, desexed              | 115.50                   | 148.00                   |
| Dogs 12 months+, January to July, desexed               | 44.00                    | 74.00                    |
| <b>Impounding fees</b>                                  |                          |                          |
| Seizure Fee                                             | 153.00                   | 156.00                   |

| Name of Fee                               | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|-------------------------------------------|--------------------------|--------------------------|
| First per animal                          | 117.50                   | 120.00                   |
| Second impounding                         | 188.50                   | 192.50                   |
| Third impounding                          | 251.00                   | 256.50                   |
| Sustenance per day                        | 21.50                    | 22.00                    |
| After hours callout                       | 33.50                    | 34.00                    |
| Micro-chipping                            | 40.00                    | 41.00                    |
| <b>Dog Euthanisation</b>                  |                          |                          |
| Dog euthanisation - up to 20kg            | 196.00                   | 262.00                   |
| Dog euthanisation - between 21kg and 40kg | 243.00                   | 288.00                   |
| Dog euthanisation - over 40kg             | 291.50                   | 367.00                   |
| <b>Animal Control: Adoption</b>           |                          |                          |
| Adoption fee                              |                          | 150.00                   |
| Desexing only                             |                          | 250.00                   |
| Desexing and microchipping                |                          | 290.00                   |
| Desexing, microchipping & vaccinations    |                          | 310.00                   |
| Vaccinations only                         |                          | 120.00                   |
| <b>Animal Control: Merchandise</b>        |                          |                          |
| Leads                                     |                          | 25.00                    |
| Collars - Extra Small-Small               |                          | 15.00                    |
| Collars - Medium-Large                    |                          | 20.00                    |
| Muzzles - Size 1                          |                          | 40.00                    |
| Muzzles - Size 2                          |                          | 45.00                    |
| Muzzles - Size 3                          |                          | 50.00                    |
| Muzzles - Size 4                          |                          | 55.00                    |
| Muzzles - Size 5                          |                          | 60.00                    |
| Muzzles - Size 6                          |                          | 65.00                    |
| <b>Dog Walker</b>                         |                          |                          |
| New dog walker licence                    | 213.00                   | 217.50                   |

| Name of Fee                | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|----------------------------|--------------------------|--------------------------|
| Dog walker licence renewal | 68.50                    | 70.00                    |

## 6.2.1 Building control and facilitation

| Name of Fee                                                                                                                                      | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|--------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------|
| <b>Customer Services</b>                                                                                                                         |                          |                          |
| Monthly report of issued Building Consents                                                                                                       | 103.00                   | 105.00                   |
| Administration Fee for refunds on cancelled, lapsed or superseded consents                                                                       | 175.00                   | 178.50                   |
| Time extension initial fee (30 mins admin, 30 mins inspector). Any time spent over this initial time will be charged at the relevant hourly rate | 226.00                   | 231.00                   |
| Time Extension Processing Fee - additional inspectors time, hourly rate                                                                          | 277.00                   | 283.00                   |
| Administration Fee - hourly rate                                                                                                                 | 175.00                   | 178.50                   |
| Restricted building work check (per building consent)                                                                                            | 88.00                    | 90.00                    |
| <b>Minor Works</b>                                                                                                                               |                          |                          |
| Drainage/Plumbing (val less than \$10,000) residential detached <b>Note: Previously for val &lt; \$5k</b>                                        | 659.00                   | 673.50                   |
| Drainage/Plumbing (value less than \$10,000) commercial or multi-residential <b>Note: Previously for val &lt; \$5k</b>                           | 1,730.00                 | 1,701.00                 |
| Insulation (value less than \$15,000) <b>Note: Previously for val &lt; \$10k</b>                                                                 | 1,592.00                 | 1,649.00                 |
| Structural (value less than \$15,000) <b>Note: Previously for val &lt; \$10k</b>                                                                 | 1,592.00                 | 1,649.00                 |
| Demolition Consent - 3 storeys or less                                                                                                           | 895.00                   | 852.50                   |
| Demolition Consent - greater than 3 storeys                                                                                                      | 1,928.00                 | 1,912.00                 |
| Free Standing Fireplace                                                                                                                          | 483.50                   | 495.00                   |
| In-built or wetback fireplace                                                                                                                    | 865.50                   | 885.50                   |
| Additional Inspection / in office review (per hour)                                                                                              | 277.00                   | 283.00                   |

| Name of Fee                                                                                                                                    | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------|
| <b>Lodgement Fee</b>                                                                                                                           |                          |                          |
| All applications (except minor works)                                                                                                          | 175.00                   | 178.50                   |
| Amendment Lodging Fee for Building Consents                                                                                                    | 130.00                   | 132.50                   |
| <b>Minor Dwelling Completion Administration (aka Granny Flats)</b>                                                                             |                          |                          |
| Administration Fees associated with the recording of Small Stand Alone Dwellings (up to 70sq metres) (per hour)                                |                          | 178.50                   |
| <b>Processing Fee</b>                                                                                                                          |                          |                          |
| Less than \$10,000 (Category 1)                                                                                                                | 620.50                   | 636.50                   |
| Less than \$10,000 (Category 2)                                                                                                                | 965.00                   | 990.00                   |
| Less than \$10,000 (Category 3)                                                                                                                | 1,240.50                 | 1,272.50                 |
| \$10,001 - \$20,000 (Category 1)                                                                                                               | 1,378.50                 | 1,414.00                 |
| \$10,001 - \$20,000 (Category 2)                                                                                                               | 1,378.50                 | 1,414.00                 |
| \$10,001 - \$20,000 (Category 3)                                                                                                               | 1,378.50                 | 1,414.00                 |
| \$20,001 - \$100,000 (Category 1)                                                                                                              | 1,516.00                 | 1,555.50                 |
| \$20,001 - \$100,000 (Category 2)                                                                                                              | 1,516.00                 | 1,555.50                 |
| \$20,001 - \$100,000 (Category 3)                                                                                                              | 1,516.00                 | 1,555.50                 |
| \$100,001 - \$500,000 (Category 1)                                                                                                             | 1,654.00                 | 1,697.00                 |
| \$100,001 - \$500,000 (Category 2)                                                                                                             | 2,481.00                 | 2,545.50                 |
| \$100,001 - \$500,000 (Category 3)                                                                                                             | 2,481.00                 | 2,545.50                 |
| \$500,001 - \$1,000,000 (Category 1)                                                                                                           | 3,858.00                 | 3,959.50                 |
| \$500,001 - \$1,000,000 (Category 2)                                                                                                           | 4,409.00                 | 4,525.00                 |
| \$500,001 - \$1,000,000 (Category 3)                                                                                                           | 4,960.00                 | 5,091.00                 |
| \$1,000,000 + (Category 1)                                                                                                                     | 5,099.00                 | 5,232.00                 |
| \$1,000,000 + (Category 2)                                                                                                                     | 5,099.00                 | 5,232.00                 |
| \$1,000,000 + (Category 3)                                                                                                                     | 5,099.00                 | 5,232.00                 |
| for each \$500,000 or part thereof over \$1,000,000                                                                                            | 1,309.50                 | 1,343.50                 |
| Assessment of alternative plans and specifications (To obtain pre-approval for possible product substitutions or alternative plans) - per hour | 277.00                   | 283.00                   |

| Name of Fee                                                                                                                                                          | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------|
| Request for Information "RFI" Fee (to review additional information), charge per additional hour of officer re-assessment time.                                      | 277.00                   | 283.00                   |
| <b>Multi proof consent</b>                                                                                                                                           |                          |                          |
| Lodgement fee                                                                                                                                                        | 175.00                   | 178.50                   |
| Plan check - est 3 hours                                                                                                                                             | 831.00                   | 849.00                   |
| Additional time per hour                                                                                                                                             | 277.00                   | 283.00                   |
| <b>Code Compliance Certificate</b>                                                                                                                                   |                          |                          |
| Code Compliance Certificate (for Category 1 applications)                                                                                                            | 175.00                   | 178.50                   |
| Code Compliance Certificate (for Category 2 applications)                                                                                                            | 175.00                   | 178.50                   |
| Code Compliance Certificate (for Category 3 applications)                                                                                                            | 219.50                   | 224.00                   |
| <b>District Plan Check Fee</b>                                                                                                                                       |                          |                          |
| Building consents with a project value of less than \$20,000 (Initial charge for 30mins, then additional charges apply per 30 minutes of processing time above this) | 137.50                   | 140.50                   |
| Building consents with a project value of \$20,001 or over (Initial charge for 1st hour, then additional charges apply per hour of processing time above this)       | 266.50                   | 272.00                   |
| Additional hours - per hour                                                                                                                                          | 266.50                   | 272.00                   |
| <b>Building Inspections</b>                                                                                                                                          |                          |                          |
| Hourly charge: the initial payment is based on estimate of inspections required. The final charges are based on actual time.                                         | 277.00                   | 283.00                   |
| <b>Structural Check &amp; Additional Charges</b>                                                                                                                     |                          |                          |
| Residential 1, 2 and 3 structural work (on plan reviews) Deposit of 3 hours                                                                                          | 1,247.00                 | 1,273.00                 |
| Commercial 1 structural work (on plan reviews) Deposit of 4 hours                                                                                                    | 1,662.00                 | 1,697.00                 |
| Commercial 2 and 3 structural work (on plan reviews) Deposit of 5 hours                                                                                              | 2,078.50                 | 2,122.00                 |
| Residential 1, 2 and 3 structural work (for amended plans) Deposit of 2 hours                                                                                        | 831.50                   | 849.00                   |
| Commercial 1 and 2 structural work (for amended plans) Deposit for 2 hours                                                                                           | 831.50                   | 849.00                   |
| Commercial 3 structural work (for amended plans) Deposit for 3 hours                                                                                                 | 1,247.00                 | 1,273.00                 |
| Hourly Charge for Engineers (including internal overheads), over and above deposit                                                                                   | 415.50                   | 424.00                   |
| Hourly charge for Contract Management, over and above deposit                                                                                                        | 237.00                   | 242.00                   |

| Name of Fee                                                                                                                                                                                                                                          | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------|
| An additional deposit of 2.5 hours for all levels of buildings requiring structural checking not supported by a producer statement from a Chartered Professional Engineer                                                                            | 1,237.00                 | 1,263.00                 |
| Consent suspend fee (to review additional information) – per additional hour of Engineer reassessment time, all                                                                                                                                      | 415.50                   | 424.00                   |
| <b>Vehicle Access</b>                                                                                                                                                                                                                                |                          |                          |
| Plan check linked to a building consent or resource consent                                                                                                                                                                                          | 533.00                   | 544.00                   |
| Received independently (small)                                                                                                                                                                                                                       | 540.50                   | 552.00                   |
| Received independently (multiple)                                                                                                                                                                                                                    | 910.50                   | 929.50                   |
| Initial inspection fee                                                                                                                                                                                                                               | 266.50                   | 272.00                   |
| Vehicle crossing inspection fee over 1hr                                                                                                                                                                                                             | 266.50                   | 272.00                   |
| <b>Compliance Schedule</b>                                                                                                                                                                                                                           |                          |                          |
| New compliance schedule (linked with Building Consent).<br>This is the minimum charge (based on one hour of processing), additional charges will apply for time taken over this, at 'Additional Charge' rate (below) for additional hours            | 414.50                   | 423.00                   |
| Additional charge per hour for new compliance schedule (linked with Building Consent)                                                                                                                                                                | 277.00                   | 283.00                   |
| Alterations and amendments to compliance schedule (linked to building consent or application for amendment to CS Form 11) will be charged on a time-taken basis at the per hour rate of officer time.                                                | 277.00                   | 283.00                   |
| Minor compliance schedule amendments - change of owner / agent, minor changes to Compliance Schedule requested by owner / agent. This is the minimum charge (based on 15 min of processing). Additional charges will apply for time taken over this. | 70.50                    | 72.00                    |
| <b>Health Assessment</b>                                                                                                                                                                                                                             |                          |                          |
| Building consent for food premises - base fee                                                                                                                                                                                                        | 440.00                   | 449.00                   |
| Additional charge for processing time in excess of two hours                                                                                                                                                                                         | 220.50                   | 225.00                   |
| <b>Trade Waste Management</b>                                                                                                                                                                                                                        |                          |                          |
| Assessment of building consent including trade waste element                                                                                                                                                                                         | 228.00                   | 233.00                   |
| <b>Record of Title Change Lodgement</b>                                                                                                                                                                                                              |                          |                          |
| Processing time per hour                                                                                                                                                                                                                             | 277.00                   | 283.00                   |
| Preparation of legal documents (covers first two hours of processing time)                                                                                                                                                                           | 521.00                   | 532.00                   |
| <b>Certificate of Public Use (CPU)</b>                                                                                                                                                                                                               |                          |                          |

| Name of Fee                                                          | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|----------------------------------------------------------------------|--------------------------|--------------------------|
| Initial fee (includes 1 hour processing time)                        | 277.00                   | 283.00                   |
| Processing time over 1 hour                                          | 277.00                   | 283.00                   |
| Lodgement fee                                                        | 130.00                   | 132.50                   |
| <b>Amended Plan</b>                                                  |                          |                          |
| Initial fee (includes 1 hour processing time)                        | 277.00                   | 283.00                   |
| Processing time over 1 hour                                          | 277.00                   | 283.00                   |
| Lodgement fee                                                        | 130.00                   | 132.50                   |
| <b>PIM (if lodged with building consent)</b>                         |                          |                          |
| PIM ONLY - single residential dwelling including accessory buildings | 689.50                   | 704.00                   |
| PIM ONLY - other                                                     | 827.50                   | 845.00                   |
| <b>Certificates of Acceptance - Urgent Work</b>                      |                          |                          |
| Lodgement fee                                                        | 175.00                   | 178.50                   |
| Less than \$10,000 (Category 1)                                      | 1,172.00                 | 1,196.50                 |
| Less than \$10,000 (Category 2)                                      | 1,516.00                 | 1,548.00                 |
| Less than \$10,000 (Category 3)                                      | 1,792.50                 | 1,830.00                 |
| \$10,001 - \$20,000 (Category 1)                                     | 1,929.00                 | 1,969.50                 |
| \$10,001 - \$20,000 (Category 2)                                     | 1,929.00                 | 1,969.50                 |
| \$10,001 - \$20,000 (Category 3)                                     | 1,929.00                 | 1,969.50                 |
| \$20,001 - \$100,000 (Category 1)                                    | 2,619.00                 | 2,674.00                 |
| \$20,001 - \$100,000 (Category 2)                                    | 2,619.00                 | 2,674.00                 |
| \$20,001 - \$100,000 (Category 3)                                    | 2,619.00                 | 2,674.00                 |
| \$100,001 - \$500,000 (Category 1)                                   | 2,756.50                 | 2,814.50                 |
| \$100,001 - \$500,000 (Category 2)                                   | 3,581.50                 | 3,656.50                 |
| \$100,001 - \$500,000 (Category 3)                                   | 3,581.50                 | 3,656.50                 |
| \$500,001 - \$1,000,000 (Category 1)                                 | 4,960.00                 | 5,064.00                 |
| \$500,001 - \$1,000,000 (Category 2)                                 | 5,510.50                 | 5,626.00                 |
| \$500,001 - \$1,000,000 (Category 3)                                 | 6,063.00                 | 6,190.50                 |
| \$1,000,000 + (Category 1)                                           | 6,199.00                 | 6,329.00                 |

| Name of Fee                                                                                                       | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|-------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------|
| \$1,000,000 + (Category 2)                                                                                        | 6,199.00                 | 6,329.00                 |
| \$1,000,000 + (Category 3)                                                                                        | 6,199.00                 | 6,329.00                 |
| for each \$500,000 or part thereof over \$1,000,000                                                               | 1,309.50                 | 1,337.00                 |
| Consent Suspend Fee (to review additional information), charge per additional hour of officer re-assessment time. | 277.00                   | 283.00                   |
| <b>Certificates of Acceptance - Non Urgent Work</b>                                                               |                          |                          |
| Lodgement fee                                                                                                     | 505.00                   | 515.50                   |
| Less than \$10,000 (Category 1)                                                                                   | 3,396.00                 | 3,467.50                 |
| Less than \$10,000 (Category 2)                                                                                   | 4,393.00                 | 4,485.50                 |
| Less than \$10,000 (Category 3)                                                                                   | 5,194.00                 | 5,303.00                 |
| \$10,001 - \$20,000 (Category 1)                                                                                  | 5,591.50                 | 5,709.00                 |
| \$10,001 - \$20,000 (Category 2)                                                                                  | 5,591.50                 | 5,709.00                 |
| \$10,001 - \$20,000 (Category 3)                                                                                  | 5,591.50                 | 5,709.00                 |
| \$20,001 - \$100,000 (Category 1)                                                                                 | 7,588.50                 | 7,748.00                 |
| \$20,001 - \$100,000 (Category 2)                                                                                 | 7,588.50                 | 7,748.00                 |
| \$20,001 - \$100,000 (Category 3)                                                                                 | 7,588.50                 | 7,748.00                 |
| \$100,001 - \$500,000 (Category 1)                                                                                | 7,988.00                 | 8,156.00                 |
| \$100,001 - \$500,000 (Category 2)                                                                                | 10,381.00                | 10,599.00                |
| \$100,001 - \$500,000 (Category 3)                                                                                | 10,381.00                | 10,599.00                |
| \$500,001 - \$1,000,000 (Category 1)                                                                              | 14,374.00                | 14,676.00                |
| \$500,001 - \$1,000,000 (Category 2)                                                                              | 15,972.50                | 16,308.00                |
| \$500,001 - \$1,000,000 (Category 3)                                                                              | 17,570.00                | 17,939.00                |
| \$1,000,000 + (Category 1)                                                                                        | 17,968.00                | 18,345.50                |
| \$1,000,000 + (Category 2)                                                                                        | 17,968.00                | 18,345.50                |
| \$1,000,000 + (Category 3)                                                                                        | 17,968.00                | 18,345.50                |
| for each \$500,000 or part thereof over \$1,000,000                                                               | 3,928.50                 | 4,011.00                 |
| Consent Suspend Fee (to review additional information), charge per additional hour of officer re-assessment time. | 415.00                   | 423.50                   |
| <b>Building Warrant of Fitness</b>                                                                                |                          |                          |

| Name of Fee                                                                                                                                                      | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------|
| Independent Qualified Person (IQP) Registration Fee (New & Renewal)                                                                                              | 277.00                   | 283.00                   |
| Additional charge for each new competency registered                                                                                                             | 130.00                   | 132.50                   |
| Building Warrant of Fitness - Annual Certificate. This is the base charge for 1 specified system. Additional charges will apply for time over 0.5 hours          | 139.00                   | 142.00                   |
| Building Warrant of Fitness - Annual Certificate. This is the base charge for 2 - 10 specified systems. Additional charges will apply for time taken over 1 hour | 277.00                   | 283.00                   |
| Building Warrant of Fitness - Annual Certificate. This is the base charge for 11+ specified systems. Additional charges will apply for time taken over 1.5 hours | 414.50                   | 423.00                   |
| Additional charge per hour for processing Annual Certificate, where processing time exceeds that allowed for in the base charge.                                 | 277.00                   | 283.00                   |
| Building Warrant of Fitness Inspection (per hour)                                                                                                                | 277.00                   | 283.00                   |
| BWOF Audit 1 specified system                                                                                                                                    | 277.00                   | 283.00                   |
| BWOF Audit 2-10 specified systems                                                                                                                                | 552.50                   | 564.00                   |
| BWOF Audit 11+ specified systems                                                                                                                                 | 827.50                   | 845.00                   |
| <b>Swimming Pools</b>                                                                                                                                            |                          |                          |
| Pool fencing inspection per hour.                                                                                                                                | 277.00                   | 283.00                   |
| Review of IQPI Independently Qualified Pool Inspector audit report                                                                                               | 88.00                    | 90.00                    |
| Any additional time spent by Council staff, for example reviewing failed inspections or advising on remedial work (hourly rate)                                  | 277.00                   | 283.00                   |
| <b>Notification of Change of Use</b>                                                                                                                             |                          |                          |
| Lodgement Fee                                                                                                                                                    | 175.00                   | 178.50                   |
| Initial fee (includes 2 hours processing)                                                                                                                        | 554.00                   | 566.00                   |
| Processing over 2 hours - per hour                                                                                                                               | 277.00                   | 283.00                   |
| <b>LIMs and Information Services</b>                                                                                                                             |                          |                          |
| LIMs : Residential                                                                                                                                               | 563.50                   | 575.50                   |
| Fast track fee – single residential properties: (case by case)                                                                                                   | 282.00                   | 288.00                   |
| LIMs: Non-residential Base Fee                                                                                                                                   | 1,315.00                 | 1,342.50                 |
| LIMs : Per hour after 7 hrs                                                                                                                                      | 175.00                   | 178.50                   |
| Fast track fee – multi-residential properties: (case by case)                                                                                                    | 422.50                   | 431.50                   |

| Name of Fee                                                        | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|--------------------------------------------------------------------|--------------------------|--------------------------|
| Fast track fee – commercial properties: (case by case)             | 658.00                   | 672.00                   |
| Property Reports: Residential 1-2 units                            | 262.50                   | 268.00                   |
| Property Reports: Multi-residential 3-8 unit property              | 384.00                   | 392.00                   |
| Property Reports: Multi-residential 8+ unit property               | 408.00                   | 416.50                   |
| Refunds issued if cancelled - Within 1 working day                 | 316.50                   | 323.00                   |
| Refunds issued if cancelled - Between 1 and 3 working days         | 240.00                   | 245.00                   |
| Refunds issued if cancelled - After 3 working days                 | 138.00                   | 141.00                   |
| <b>Development Contribution Administration Costs</b>               |                          |                          |
| Initial Fee for a special assessment, reconsideration or objection | 1,428.00                 | 1,458.00                 |
| Additional processing hours (per hour) – DC officer /advisors      | 266.50                   | 272.00                   |
| <b>Self Certification</b>                                          |                          |                          |
| Licensed Plumbers self-certifying low-risk work (per hour)         |                          | 283.00                   |
| <b>Private BCA Work</b>                                            |                          |                          |
| Documentation lodgement (per hour)                                 |                          | 283.00                   |
| <b>Investigation / Enforcement Fees</b>                            |                          |                          |
| Cost of investigating Building Act Breaches (per hour)             |                          | 283.00                   |

### 6.2.2 Development control and facilitation

| Name of Fee                                                                        | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|------------------------------------------------------------------------------------|--------------------------|--------------------------|
| <b>Resource Consent Fees</b>                                                       |                          |                          |
| Initial application fee s226                                                       | 1,064.50                 | 1,087.00                 |
| Pre-application meetings: planner / expert / compliance officer (charge per hour). | 266.50                   | 272.00                   |
| Non-notified resource consent: land use                                            | 3,397.00                 | 3,468.50                 |
| Application Fees - Boundary activities - deposit fee                               | 918.50                   | 938.00                   |
| Application Fees - Marginal or temporary activities                                | 651.00                   | 664.50                   |
| Application Fees - Other Approvals - Existing use certificate (s139A)              | 1,785.00                 | 1,822.50                 |

| Name of Fee                                                                                                                                                                                                                                                                                                                                                     | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------|
| Non-notified resource consent: subdivision                                                                                                                                                                                                                                                                                                                      | 4,182.00                 | 4,270.00                 |
| Non-notified resource consent: subdivision and land use                                                                                                                                                                                                                                                                                                         | 7,140.00                 | 7,290.00                 |
| Limited notified resource consent: subdivision and/ or land use                                                                                                                                                                                                                                                                                                 | 19,380.50                | 19,787.50                |
| Fully notified resource consent: subdivision and/ or land use or Private Plan Change and Notice of Requirements                                                                                                                                                                                                                                                 | 32,640.00                | 33,325.50                |
| Change or cancellation of conditions (s127);                                                                                                                                                                                                                                                                                                                    | 2,448.00                 | 2,499.50                 |
| All other approvals including:<br>- Non-notified consent application for earthworks only;<br>- Outline plan approval;<br>- Certificate of Compliance;<br>- Extension of time (s125);<br>- Consents notices (s221);<br>- Amalgamations (s241);<br>- Easements (s243), Right of Way or similar<br>- up to 6 hrs planner / advisor, 1 hr admin, \$55 disbursements | 1,812.50                 | 1,850.50                 |
| Outline Plan waiver                                                                                                                                                                                                                                                                                                                                             | 1,020.50                 | 1,042.00                 |
| Certificates: Town Planning, Sale of Liquor, Overseas Investments, LMVD - up to 2 hrs planner / advisor, 1 hr admin                                                                                                                                                                                                                                             | 364.50                   | 372.00                   |
| <b>Additional Charges</b>                                                                                                                                                                                                                                                                                                                                       |                          |                          |
| All consents, fast track approvals project input & Private Plan Changes: additional processing hours (per hour) - planner/advisor /compliance officer                                                                                                                                                                                                           | 266.50                   | 272.00                   |
| All consents, fast track approvals project input & Private Plan Changes: additional processing hours (per hour) - administrative officer                                                                                                                                                                                                                        | 155.50                   | 159.00                   |
| <b>Bylaw Application</b>                                                                                                                                                                                                                                                                                                                                        |                          |                          |
| Applications relating to signs (e.g. Commercial Sex Premises) up to six hours                                                                                                                                                                                                                                                                                   | 1,544.50                 | 1,577.00                 |
| <b>Compliance Monitoring</b>                                                                                                                                                                                                                                                                                                                                    |                          |                          |
| Monitoring Compliance of Resource Consents: subdivision or land use - minimum of one hour then based on actual time after that.                                                                                                                                                                                                                                 | 266.50                   | 272.00                   |

| Name of Fee                                                                                                                                              | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------|
| Monitoring Administration per hour rate administrative officer.                                                                                          | 155.50                   | 159.00                   |
| <b>Additional hours (per hour)</b>                                                                                                                       |                          |                          |
| Planner / expert / compliance officer                                                                                                                    | 266.50                   | 272.00                   |
| Administrative officer                                                                                                                                   | 155.50                   | 159.00                   |
| <b>Subdivision Certification</b>                                                                                                                         |                          |                          |
| Stage certification: each stage for s223, s224(f), s226 etc up to 2 hours (minimum fee)                                                                  | 533.00                   | 544.00                   |
| Combination of two or more Stage certifications: s223, s224(f), s226 etc - up to 6 hours (minimum fee)                                                   | 1,600.00                 | 1,633.50                 |
| Certification s224 - up to 6 hours (minimum fee)                                                                                                         | 1,600.00                 | 1,633.50                 |
| All other RMA, Building Act, Unit Titles Act and LGA certificates, legal documents etc - up to two hours (minimum fee, disbursements charged separately) | 533.00                   | 544.00                   |
| Bonds: each stage of preparation or release - up to 2 hrs (minimum fee)                                                                                  | 533.00                   | 544.00                   |
| If over and above the minimum fee, additional Charges will be based on actual time at the following hourly rate:                                         | 266.50                   | 272.00                   |
| <b>RMA Compliance</b>                                                                                                                                    |                          |                          |
| Compliance Officer Time                                                                                                                                  |                          | 272.00                   |
| Initial Inspection and Compliance Officer Time (1.5 hours)                                                                                               |                          | 408.00                   |
| Second Inspection (fixed fee of 1 hour compliance officer time)                                                                                          |                          | 272.00                   |
| Third Inspection (fixed fee of 1 hour of compliance officer time)                                                                                        |                          | 272.00                   |
| <b>RMA Enforcement</b>                                                                                                                                   |                          |                          |
| Issuing Abatement Notice                                                                                                                                 |                          | 680.00                   |
| Issuing Enforcement Order Application                                                                                                                    |                          | 1,360.00                 |
| Monitoring an abatement notice or enforcement order - initial inspection (1 hour)                                                                        |                          | 408.00                   |
| Monitoring an abatement notice or enforcement order - second inspection (fixed fee of 1 hour enforcement officer time)                                   |                          | 272.00                   |
| Monitoring an abatement notice or enforcement order - third inspection (fixed fee of 1 hour enforcement officer time)                                    |                          | 272.00                   |

### 7.1.6 Network Wide Control

| Name of Fee                                                                                                                            | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|----------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------|
| Start / completion notification overdue fee<br>(Note: Name change only. Previously called 'Overdue Penalty'. No change to fee amount.) | 65.00                    | 65.00                    |

### 7.2.1 Parking

| Name of Fee                                                           | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|-----------------------------------------------------------------------|--------------------------|--------------------------|
| Electric Vehicle Charger End User Charge- Kilbirnie Recreation Centre | \$0.40-\$0.90 per kWh    | \$0.40-\$0.90 per kWh    |
| Tory St Carpark - Earlybird                                           | 19.00                    | 20.00                    |
| Tory St Carpark – Weekend daily max                                   | 11.00                    | 12.00                    |
| Tory St Carpark - Weekday daily max                                   | 40.00                    | 40.00                    |
| Tory St Carpark - Monthly Reserved                                    | 406.00                   | 415.00                   |
| Tory St Carpark - Monthly Unreserved                                  | 336.00                   | 345.00                   |
| Tory St Carpark - Hourly Rate - Weekdays                              | 5.50                     | 5.50                     |
| Tory St Carpark - Hourly Rate - Weekends & nights                     | 3.50                     | 3.50                     |
| Clifton - Daily Rate Max - Weekdays                                   | 25.00                    | 26.00                    |
| Clifton - Monthly Reserved - Kumutoto                                 | 300.00                   | 310.00                   |
| Clifton - Monthly Reserved - South                                    | 336.00                   | 345.00                   |
| Clifton - Monthly Reserved - Terrace & Downer                         | 418.00                   | 430.00                   |
| Clifton - Monthly Reserved - Covered                                  | 448.00                   | 460.00                   |
| Clifton Hourly Rate - Weekdays                                        | 5.50                     | 5.50                     |
| Clifton Hourly Rate - Weekends & nights                               | 3.50                     | 3.50                     |
| Clifton Daily Rate max - Weekend                                      | 8.00                     | 9.00                     |

| Name of Fee                                    | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|------------------------------------------------|--------------------------|--------------------------|
| On street Hourly Rate - Weekdays               | 5.00                     | 5.00                     |
| On street Hourly Rate - Weekends               | 3.00                     | 3.00                     |
| Barnett Street Car Park - Hourly rate Weekdays | 5.00                     | 5.00                     |
| Barnett Street Car Park - Weekday Max          | 20.00                    | 20.00                    |
| Barnett Street Car Park - Hourly rate Weekends | 3.00                     | 3.00                     |
| Barnett Street Car Park - Weekend Max          | 12.00                    | 12.00                    |
| Barnett Street Car Park - Motorhome 24hr       | 30.00                    | 35.00                    |
| Frank Kitts Car Park - Hourly rate Weekdays    | 5.00                     | 5.00                     |
| Frank Kitts Car Park - Weekday Max             | 20.00                    | 20.00                    |
| Frank Kitts Car Park - Hourly rate Weekends    | 3.00                     | 3.00                     |
| Frank Kitts Car Park - Weekend Max             | 12.00                    | 12.00                    |
| Coupon Carpark - Daily                         | 18.50                    | 19.00                    |
| Coupon Carpark - Monthly                       | 306.00                   | 315.00                   |
| Resident Parking Permit                        | 199.00                   | 199.00                   |
| Trade Coupons - Full Day Suburban              | 18.50                    | 19.00                    |
| Trade Permit - Full Day Inner City             | 51.00                    | 51.00                    |
| Trade Permit - Half Day Inner City             | 25.50                    | 25.50                    |
| Trade Permit - Full Day Weekend Inner City     | 31.00                    | 31.00                    |
| Coupon Exemption Permits                       | 122.50                   | 122.50                   |
| Loading Zone Permit                            | 80.00                    | 85.00                    |
| Guesthouse Permit                              | 50.00                    | 51.00                    |
| Visitor day pass                               | 18.00                    | 19.00                    |

## 10.1 Organisational – Encroachment Fees

| Name of Fee                      | 2025/26 Annual Plan (\$) | 2026/27 Annual Plan (\$) |
|----------------------------------|--------------------------|--------------------------|
| New encroachment application     | 460.00                   | 483.00                   |
| Amended encroachment application | 74.75                    | 78.49                    |
| Administration Fee               | 74.75                    | 78.49                    |
| Annual Fee (Minimum)             | 103.50                   | 108.68                   |
| Annual Fee (per m <sup>2</sup> ) | 23.24                    | 24.40                    |