Mahere ā-tau
Annual Plan 2023/24

Absolutely Positively
Wellington City Council
Me Heke Ki Pōneke

Our work programme

For 2023/24 we plan to continue delivering the programme of work set out in the 2021–31 Long-Term Plan. Visit our website to see the full details of our projects: **letstalk.wcc.nz/annual-plan-2023-24**

Te Whanganui-a-Tara All of Wellington

Southern Landfill

- This year, we will finalise the design of the landfill extension, continue the resource consent application process and commence preliminary works in advance of construction commencing in 2024.

Frank Kitts Park Playground

- The playground is expected to be completed in November 2023.

Sludge minimisation project

Construction has been approved for the new Sludge Minimisation Facility. Work at the site at the southern end of Stewart Duff Dr is expected to be underway in mid-2023 and completed by 2026.

Te Atakura programme

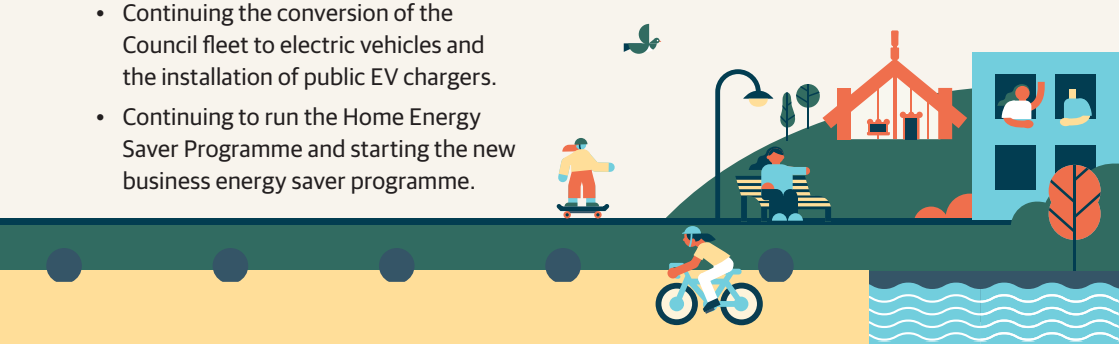
- Continuing the conversion of the Council fleet to electric vehicles and the installation of public EV chargers.
- Continuing to run the Home Energy Saver Programme and starting the new business energy saver programme.

Let's Get Wellington Moving

- Golden Mile: Finalise the design and begin construction in late 2023.
- Thorndon Quay and Hutt Road: Finalise the design and construction begins on walking, cycling, bus priority and safety improvements including new Aotea Quay roundabout.

Te Ngākau Civic Square

- Council building demolition for the Civic Administration Building and Municipal Office Building.
- Town Hall earthquake strengthening continues.
- Te Matapihi Central Library rebuild continues.



What's happening in your area?

Motukairangi/Eastern General Ward

Kilbirnie Park and Rec Centre

We will start the concept and design of Kilbirnie's destination Skate Park. We also begin the earthquake strengthening and renewal of Kilbirnie Recreation Centre, including reconfiguring toilets to gender neutral.

Paneke Pōneke – Bike network plan

We will continue with physical works on Evans Bay Stage 1 and complete the detailed planning and start physical works on Evans Bay stage 2. We will complete the transitional installation of 15.3km of the network including Kilbirnie Connections. Following a period of review and community feedback, work will begin to plan for the permanent installation of the cycleways across future years.

Huetepara Park

The design and consultation phase will be completed and we will start the development of the public space in Lyall Bay, with toilets and improved visitor experience.